BUDGET REASONABLENESS REVIEW

Bucket 2 – Council Selected Restoration Component

PROPOSAL TITLE

Bayou Greenways 2020 – Clear Creek Riparian Corridor Acquisition

PROPOSAL NUMBER

TX-3

LOCATION

Adjacent to the Coastal Zone Boundaries for Texas Coastal Management Program, within 25 miles of the coastal zone.

SPONSOR(S)

Texas

TYPE OF FUNDING REQUESTED (Planning, Technical Assistance, Implementation)

Implementation

Ben Scaggs

REVIEWED BY:

12/2/14

DATE:

High-Level Budget Narrative

Does the narrative include a budget summarizing these major categories of effort and includes costs associated?

	YES	NO	N/A
1. Construction	○	○	◉
2. Implementation	◉	○	○
3. Monitoring	○	◉	○
4. Adaptive Management	○	◉	○
5. Planning	○	◉	○
6. Environmental Compliance	○	◉	○
7. Engineering and Design	○	◉	○

	YES	NO	N/A
8. Operations	○	●	○
9. Maintenance	○	●	○
10. Adaptation (including what will happen with project if deauthorized/decommissioned)	○	●	○
11. Overhead/indirect Costs	●	○	○
12. Contingency	○	○	●
13. Data Management	○	●	○
14. Is there any element of the budget that appears unreasonable?	○	●	○

Notes:

The cover page for this proposal requests $7M. The total acquisition costs depicted in the budget narrative is $7,109,000. In consultation with proposal sponsor (TX), sponsor concurred that $7,109,000 is the correct amount of funding requested.

This budget reasonableness review does not replace the more in-depth budget/financial reporting review that is required before a federal grant or interagency agreement can be awarded. Should this proposal be selected for funding, the proposing entity must comply with all budget and financial performance reporting in federal grants and interagency agreements.