

3% Administrative Indirect Cost Summary as of March 31, 2022

Entity	FPL Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Category 1 Projects	Number of Grants or IAAs Awarded	Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Agriculture, Department of	\$20,262,084	\$607,863	7	7	\$0	\$607,863
Alabama	\$18,423,000	\$552,690	7	7	\$223,503	\$329,187
Commerce, Department of	\$18,168,633	\$545,059	9	9	\$187,728	\$357,331
Environmental Protection Agency	\$10,670,160	\$320,105	7	5	\$110,047	\$210,058
Florida	\$19,295,450	\$578,864	8	8	\$267,787	\$311,077
USCG Homeland Security, Department o	\$2,100,000	\$63,000	1	1	\$0	\$63,000
Interior, Department of the	\$21,500,691	\$645,021	8	8	\$371,588	\$273,433
Louisiana/CPRA	\$40,417,409	\$1,212,522	6	6	\$1,212,522	\$0
Mississippi	\$25,800,000	\$774,000	5	5	\$352,815	\$421,185
Texas	\$20,567,500	\$617,025	5	5	\$77,566	\$539,459
Entity	SEP Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Approved Projects	Number of Grants Awarded	Total Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Alabama	\$141,339,576	\$4,240,187	30	25	\$354,901	\$3,885,286
Florida Gulf Consortium	\$127,205,619	\$3,816,169	72	25	\$0	\$3,816,169
Louisiana	\$239,653,723	\$7,189,612	9	9	\$2,485,766	\$4,703,846
Mississippi	\$132,124,790	\$3,963,744	12	12	\$844,008	\$3,119,736
Texas	\$52,517,352	\$1,575,521	5	2	\$30,388	\$1,545,133