



Performance Report

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PROJECT INFORMATION

Project Details

RAAMS ID	54
Project Title	Commitment and Planning Support – Florida
Project Start Date	04/23/2018
Project End Date	03/31/2023
Requested Funds	\$2,093,880.00

Project Abstract

The purpose of this project is to enhance collaboration, coordination, public engagement and the use of best available science to more effectively meet the requirements of the RESTORE Act Council-Selected Restoration Component, meet the commitments of the Comprehensive Plan Update, and address associated planning needs for developing future Funded Priorities Lists (FPLs). Early activities will focus on identifying priority projects and partners that fit within the broader vision for coastal Florida in order to develop proposals for the next FPL. The State will take a stepwise approach to planning and collaboration activities over the 5-year period of this award to meet the near-term need to develop the strongest proposals as possible for the next FPL while setting the foundation for long-term restoration success. Because planning is inherently iterative, these CPS funds will be administered in a way that allows the flexibility needed as the planning process proceeds. To that end, more work plans for subsequent years will be developed as part of each year's activities.

PERSONNEL

Primary Organization Personnel			
Primary	Role	Name	Organization Name
Yes	Project Lead / Point of Contact	Lisa Robertson, Marie	Florida Department of Environmental Protection
No	Agency Responsible Official	Trina Vielhauer	Florida Department of Environmental Protection
No	Technical Staff	Phillip Coram,	Florida Department of Environmental Protection
No	Financial Point of Contact	Janet Parramore	Florida Department of Environmental Protection

Other Personnel (Partners, Subrecipients, and Contractors)		
Role	Name	Organization Name

PERFORMANCE NARRATIVES

Performance Report: Summary of Work

During this reporting period from April 2019 to June 2019, the first year Work Plan (April 2018 - March 2019) and second year Work Plan (April 2019 - March 2020) were developed and submitted.

During the first year a Request for Proposals was developed and posted on the Florida Vendor Bid System. Eleven vendors submitted responses. An Evaluation Committee reviewed and independently scored the responses. Based on the scores, six of the vendors were selected to contract with.

Florida held collaboration meetings with numerous stakeholders including local governments such as counties and cities, national estuary programs, non-governmental organizations, water management districts and other state agencies, FL's Center of Excellence, and the Gulf Consortium. Meetings were held with other Council members.

Florida attended RESTORE Steering Committee and Public Engagement meetings.

A list of meetings is provided below:

Activity 3 - Stakeholder and Collaboration Meetings

3.a During the reporting period, Florida staff held meetings with the following stakeholders: Pensacola Bay Stakeholders (Pensacola Beach, FL 4/23/2018); FDEP Coastal Office (Tallahassee, FL 5/22/2018 and 7/17/2018); Non-governmental Organization Coalition (Tallahassee, FL 8/14/2018); Charlotte Harbor, Sarasota Bay, and Tampa Bay NEPs (St. Petersburg, FL 8/27/2018); Southwest FI Water Management District and South FI Water Management District (St. Petersburg, FL 8/27/2018); Florida Institute of Oceanography (FL COE) (St. Petersburg, FL 8/28/2018); Bay, Gulf, Franklin, and Wakulla County RESTORE Coordinators (Port St. Joe, FL 3.12.19); Levy, Citrus, Hernando, and Pasco County RESTORE Coordinators (Brooksville, FL 3.27.19); Pinellas, Hillsborough, Manatee, and Sarasota County RESTORE Coordinators (St. Petersburg, FL 4.1.19); Non-governmental Organization Coalition (Tallahassee, FL 5.20.19); Northwest Florida Water Management District (Tallahassee, FL 5.21.19); Escambia, Santa Rosa, Okaloosa, and Walton County RESTORE Coordinators (Pensacola, FL 6.5.19); Charlotte and Collier County RESTORE Coordinators (Orlando, FL 6.13.19); and Taylor and Levy County RESTORE Coordinators (Perry, FL 6.19.19). In addition to collaboration meeting to discuss potential FPL3 concepts and projects, Florida staff participated in the Planning Framework draft public meeting in Florida on May 7, 2019.

3.b Collaboration meeting with other RESTORE Council Members occurred as follows: USDA (Tallahassee, FL 6/21/2018); EPA (Gulfport, MS 7/30/2018); Mississippi (Gulfport, MS 7/31/2018); Louisiana (Mobile, AL 9/11/2018); Alabama (Mobile, AL 9/11/2018); NOAA (Tallahassee, FL 10/31/2018); and DOI (Tallahassee, FL 12/12/2018); Mississippi (St. Petersburg, FL 4.2.19); USDA (Tallahassee, FL 5.1.19); and DOI (Tallahassee, FL 5.28.19).

3.c Gulf Consortium Meetings: FL staff has attended and presented information pertaining to RESTORE Bucket 2 at Gulf Consortium meetings/RESTORE Coordinators meetings on 5/17/2018 (Panama City, FL), 6/27/2018 (Orlando, FL), 9/27/2018 (Punta Gorda, FL), 11/29/2018 (Tampa, FL); 6/13/19 (Orlando, FL); staff attended but did not present at the January 31 and March 28, 2019

meetings in Tallahassee, FL.

Activity 4 - Council Member Commitments:

4.a: Council Member Commitments: FL staff attended RESTORE Council Steering Committees meetings on 4/24-4/25/2018 (Pensacola Beach, FL), 7/31 - 8/1/2018 (Gulfport, MS), 9/11-9/12/2018 (Mobil, AL), and 11/27-28/2018 (Austin, TX), 2/28 - 3/1/19 (Baton Rouge, LA) and 4/2-3/19 (St. Petersburg, FL).

4.b: FL staff attended a CMAP meeting in Mobile, AL on May 8-9, 2019.

Outcomes from these meetings have resulted in Florida identifying potential program ideas for FPL3 related to water quality, hydrologic restoration, oysters/living shorelines, forested watersheds, and a geographically focused program in the Perdido Bay and River Watershed.

PERFORMANCE REPORTING QUESTIONS

01. What year are you in your project?	2.00
02a. What type of project?	Implementation
02b. If you selected "other," how would you describe your project type?	
03a. Have you updated your current metric values in RAAMS?	Yes
03b. Are you on target to meet your final metric values?	Yes
04a. Have you started collecting or compiling observational data to support your metric values?	NA
04b. If "no" was selected for question 4a, but your answer to question 3a was "yes," when do you expect to start collecting or compiling the data to support your metric values?	
05. Have you started analyzing your data?	NA
06. Are you on track towards meeting your project goal(s) within the award time?	Yes
07a. Is there any indication that this project may not fully accomplish the stated project completion goal(s), either with or without implementing adaptive management strategy(ies)?	NA
07b. If "yes," have you communicated this in any way to Council staff? Do you need to have a discussion with staff?	
08a. Have you identified any adaptive management strategies that need to be implemented?	NA
08b. If "yes," briefly describe the strategy(ies), including your plan to identify and implement the necessary strategy(ies).	
09a. Do you have TBD items in the ODP?	No
09b. If applicable, have you updated the ODP?	NA
09c. If "no," when it will be updated?	
10a. Do you have TBD items in the DMP?	No
10b. If applicable, have you updated the DMP?	NA
10c. If "no," when it will be updated?	
11a. Are your data publicly available?	No
11b. If "no," when and how will it be shared?	
11c. If "yes," how is it accessible?	

12a. Have you updated your leveraged funding in RAAMS?	NA (project includes no leveraged funding)
12b. Are your leveraged funds on target?	NA (project includes no leveraged funding)
13a. Have you updated your GIS files?	No
13b. If "yes," please describe what changed and why.	

LEVERAGED FUNDING

Type:	
Status:	
Source:	
Source Type:	
Planned Amount:	\$
Actual Amount:	\$
Description:	

METRICS

Template Name:	Collaboration Actions
Metric Name:	CPS010 - Collaborative preparation of applications for IAAs, grants and other related items required prior to implementing project-specific interagency activities

Baseline	
Current	
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS002 - Participate in meetings, workshops, etc. with Council members and other potential FPL funding partners

Baseline	
Current	Yes
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS006 - Development of concepts, project scoping, pre-submission environmental compliance review/coordination, and technical assistance for potential FPL projects

Baseline	
Current	
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS004 - Participate in technical meetings/focus groups related to future FPL submissions

Baseline	
Current	

Completion	
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Template Name:	Collaboration Actions
Metric Name:	CPS001 - Sponsor workshops, meetings, etc. related to future FPL submissions

Baseline	
Current	Yes
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS009 - Preparation of collaboratively developed proposals, (e.g., entry of proposals into the Council's FPL Collaboration Tool or RAAMS)

Baseline	
Current	
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS007 - Process-related activities to support FPL project/program options development (e.g., decision support structure development, preparation of collaboration materials, Council workgroup participation, public comment review)

Baseline	
Current	
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS005 - Public engagement activities related to FPL submission development

Baseline	
Current	Yes

Completion	
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Template Name:	Collaboration Actions
Metric Name:	CPS011 - Other (Please provide a brief description of this collaboration action)

Baseline	
Current	
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS003 - Participate in Council meetings regarding the Council-Selected Restoration Component

Baseline	
Current	Yes
Completion	

Template Name:	Collaboration Actions
Metric Name:	CPS008 - Evaluation activities to determine the impact of the Council's projects/programs and inform adaptive management

Baseline	
Current	
Completion	

PUBLICATIONS

Title	Year	Name	Status

UPLOADS

The following files were uploaded by the applicant/recipient:

Upload Type	File Name	Uploaded By	Uploaded Date