



## Performance Report

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### PROJECT INFORMATION

#### Project Details

RAAMS ID	55
Project Title	Commitment and Planning Support—Coastal Protection and Restoration Authority
Project Start Date	05/16/2018
Project End Date	05/15/2023
Requested Funds	\$2,100,000.00

#### Project Abstract

The purpose of this project is to enhance collaboration, coordination, public engagement and the use of best available science to more effectively meet the requirements of the RESTORE Act Council-Selected Restoration Component, meet the commitments of the Comprehensive Plan Update, and address associated planning needs for developing future Funded Priorities Lists (FPLs). Initially, CPRA, along with contractors, will identify priority projects, partners, and available sources of funding consistent with the Coastal Master Plan and Council goals and objectives appropriate for the next FPL. To allow flexibility with the planning funds, work plans will be developed each year for activities in future years.

**PERSONNEL**

<b>Primary Organization Personnel</b>			
<b>Primary</b>	<b>Role</b>	<b>Name</b>	<b>Organization Name</b>
Yes	Project Lead / Point of Contact	Vida Carver,	Louisiana Coastal Protection and Restoration Authority
No	Administrative Staff	Chris Barnes,	Louisiana, State of
No	Financial Point of Contact	Denise Stafford,	Louisiana Coastal Protection and Restoration Authority
No	Fiscal Staff	Misty Gaudin,	Louisiana Coastal Protection and Restoration Authority
No	Agency Responsible Official	Lawrence Haase, B.	Louisiana Coastal Protection and Restoration Authority
No	Fiscal Staff	KIKELADE BARGBLOR,	Louisiana Coastal Protection and Restoration Authority

<b>Other Personnel (Partners, Subrecipients, and Contractors)</b>		
<b>Role</b>	<b>Name</b>	<b>Organization Name</b>

## PERFORMANCE NARRATIVES

### Financial Report: Summary of Work

During this performance period, CPRA has utilized CPS funds to enhance collaboration, coordination, public engagement, and use of best available science to meet the requirements of the RESTORE Act. CPRA staff participated in Council-led activities, including CMAWG, GCIERWG, RAAMS Working Group, and other such meetings and/or calls. CPRA staff also participated in discussions of future FPL funding and potential future projects.

The Water Institute of the Gulf was tasked with 3 separate tasks, including a task to determine and present stressors across the Gulf through a Collaboration Tool, a task to coordinate with Texas on a possible FPL 3 project, and a visualization task to better present FPL projects. The stressors task and the Texas tasks are nearing completion. The visualizations task is complete.

CPRA has also utilized travel costs to attend CMAWG and Steering Committee meetings.

### Performance Report: Summary of Work

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**PERFORMANCE REPORTING QUESTIONS**

<b>01. What year are you in your project?</b>	1.00
<b>02a. What type of project?</b>	Planning
<b>02b. If you selected "other," how would you describe your project type?</b>	
<b>03a. Have you updated your current metric values in RAAMS?</b>	Yes
<b>03b. Are you on target to meet your final metric values?</b>	Yes
<b>04a. Have you started collecting or compiling observational data to support your metric values?</b>	NA
<b>04b. If "no" was selected for question 4a, but your answer to question 3a was "yes," when do you expect to start collecting or compiling the data to support your metric values?</b>	
<b>05. Have you started analyzing your data?</b>	NA
<b>06. Are you on track towards meeting your project goal(s) within the award time?</b>	Yes
<b>07a. Is there any indication that this project may not fully accomplish the stated project completion goal(s), either with or without implementing adaptive management strategy(ies)?</b>	No
<b>07b. If "yes," have you communicated this in any way to Council staff? Do you need to have a discussion with staff?</b>	
<b>08a. Have you identified any adaptive management strategies that need to be implemented?</b>	NA
<b>08b. If "yes," briefly describe the strategy(ies), including your plan to identify and implement the necessary strategy(ies).</b>	
<b>09a. Do you have TBD items in the ODP?</b>	No
<b>09b. If applicable, have you updated the ODP?</b>	NA
<b>09c. If "no," when it will be updated?</b>	
<b>10a. Do you have TBD items in the DMP?</b>	No
<b>10b. If applicable, have you updated the DMP?</b>	NA
<b>10c. If "no," when it will be updated?</b>	
<b>11a. Are your data publicly available?</b>	No
<b>11b. If "no," when and how will it be shared?</b>	Once complete, the Collaboration Tool will be uploaded and shared.
<b>11c. If "yes," how is it accessible?</b>	Web Service

<b>12a. Have you updated your leveraged funding in RAAMS?</b>	NA (project includes no leveraged funding)
<b>12b. Are your leveraged funds on target?</b>	NA (project includes no leveraged funding)
<b>13a. Have you updated your GIS files?</b>	No
<b>13b. If "yes," please describe what changed and why.</b>	

**LEVERAGED FUNDING**

Type:	
Status:	
Source:	
Source Type:	
Planned Amount:	\$
Actual Amount:	\$
Description:	

## METRICS

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS010 - Collaborative preparation of applications for IAAs, grants and other related items required prior to implementing project-specific interagency activities

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS002 - Participate in meetings, workshops, etc. with Council members and other potential FPL funding partners

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS006 - Development of concepts, project scoping, pre-submission environmental compliance review/coordination, and technical assistance for potential FPL projects

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS004 - Participate in technical meetings/focus groups related to future FPL submissions

<b>Baseline</b>	
<b>Current</b>	Yes

<b>Completion</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS001 - Sponsor workshops, meetings, etc. related to future FPL submissions

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS009 - Preparation of collaboratively developed proposals, (e.g., entry of proposals into the Council's FPL Collaboration Tool or RAAMS)

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS007 - Process-related activities to support FPL project/program options development (e.g., decision support structure development, preparation of collaboration materials, Council workgroup participation, public comment review)

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS005 - Public engagement activities related to FPL submission development

<b>Baseline</b>	
<b>Current</b>	Yes

<b>Completion</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS011 - Other (Please provide a brief description of this collaboration action)

<b>Baseline</b>	
<b>Current</b>	
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS003 - Participate in Council meetings regarding the Council-Selected Restoration Component

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS008 - Evaluation activities to determine the impact of the Council's projects/programs and inform adaptive management

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

**PUBLICATIONS**

Title	Year	Name	Status

<b>UPLOADS</b>
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The following files were uploaded by the applicant/recipient:

<b>Upload Type</b>	<b>File Name</b>	<b>Uploaded By</b>	<b>Uploaded Date</b>