



## Performance Report

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### PROJECT INFORMATION

#### Project Details

RAAMS ID	56
Project Title	Commitment and Planning Support—Mississippi
Project Start Date	06/08/2018
Project End Date	06/07/2023
Requested Funds	\$2,100,000.00

#### Project Abstract

The purpose of this project is to enhance collaboration, coordination, public engagement and the use of best available science to effectively meet the requirements of the RESTORE Act Council-Selected Restoration Component, meet the commitments of the Comprehensive Plan Update, and address associated planning needs for developing future Funded Priorities Lists (FPLs). The State of Mississippi will build upon existing partnerships and collaboration pathways developed through its existing Deepwater Horizon restoration program, administered by the Mississippi Department of Environmental Quality (MDEQ). Early activities will focus on identifying priority projects and partners in order to develop proposals for the next FPL. The State of Mississippi will take a stepwise approach to planning and collaboration activities over the 5-year period of this award to meet the near-term need to develop proposals for the next FPL while setting the foundation for long-term restoration success. Because planning is iterative, these Commitment and Planning Support (CPS) funds will be administered in a way that allows the flexibility needed as the planning process proceeds. To that end, work plans for subsequent years will be developed as part of each year's activities.

**PERSONNEL**

<b>Primary Organization Personnel</b>			
<b>Primary</b>	<b>Role</b>	<b>Name</b>	<b>Organization Name</b>
Yes	Project Lead / Point of Contact	Melanie Green,	Mississippi Department of Environmental Quality
No	Agency Responsible Official	Gary Rikard	Mississippi Department of Environmental Quality

<b>Other Personnel (Partners, Subrecipients, and Contractors)</b>		
<b>Role</b>	<b>Name</b>	<b>Organization Name</b>
Contractor	Camille Smith, C	Covington Civil and Environmental

## PERFORMANCE NARRATIVES

### Performance Report: Issues Encountered

Not applicable

### Performance Report: Summary of Work

CPS Category: Council-Selected Restoration Component Planning and Collaboration – During the reporting period, MDEQ discussed with RESTORE Council staff broad restoration priorities. Additionally, discussions occurred between MDEQ and RESTORE Council staff and other Council members on what FPL3 Bucket 2 submissions will look like, logistics and operations around best available science reviews, and public stakeholder engagement efforts for FPL 3. Council member engagement opportunities were held during RESTORE Council Executive Steering committee meetings between several different Council members to discuss restoration priorities and approaches that were of interest, as well as to understand the synergy between State and Federal programs / projects of interest. MDEQ has also had several meetings outside of the normal RESTORE Council steering committee meetings at both principal and technical levels understanding federal project priorities. MDEQ also engaged with council monitoring activities in two capacities: 1) serving as the State PAT member for the Council Monitoring and Assessment Project, and 2) engaging with the Council monitoring and assessment workgroup to discuss monitoring components and other additional and applicable topics relevant to the RESTORE Council and the CMAP project.

CPS Category: Evaluation activities to determine the impact of the Council's FPL projects/programs and inform adaptive management for future funding decisions – No activity has occurred under this category.

CPS Category: Financial support for Council-Selected Restoration Component outreach mechanisms (e.g., printing, website maintenance, and other similar activities) – No activity has occurred under this category.

CPS Category: Preparation and execution of Interagency Agreements, grants, and other related items required by the Council prior to implementing the scope of work covered by project-specific interagency activities – No activity has occurred under this category.

CPS Category: Preparation of proposals in accordance with FPL submission guidelines, including entry of proposals into the Council's Restoration Assistance and Award Management System (RAAMS) – No activity has occurred under this category.

CPS Category: Staffing in support of Council-Selected Restoration Component planning, collaboration, pre-submission guidelines, including entry of proposals into the Council's Restoration Assistance and Award Management System (RAAMS) – No activity has occurred under this category.

CPS Category: Travel expenses that are reasonable and directly related to the Council-Selected Restoration Component projects/programs development – MDEQ and contractors have traveled to RESTORE Council-related meetings across the Gulf Coast. These meetings were reasonable and were directly related to development of Council-Selected Restoration Component projects/programs.



**PERFORMANCE REPORTING QUESTIONS**

<b>01. What year are you in your project?</b>	2.00
<b>02a. What type of project?</b>	Planning
<b>02b. If you selected "other," how would you describe your project type?</b>	Not applicable
<b>03a. Have you updated your current metric values in RAAMS?</b>	Yes
<b>03b. Are you on target to meet your final metric values?</b>	Yes
<b>04a. Have you started collecting or compiling observational data to support your metric values?</b>	NA
<b>04b. If "no" was selected for question 4a, but your answer to question 3a was "yes," when do you expect to start collecting or compiling the data to support your metric values?</b>	Not applicable
<b>05. Have you started analyzing your data?</b>	NA
<b>06. Are you on track towards meeting your project goal(s) within the award time?</b>	Yes
<b>07a. Is there any indication that this project may not fully accomplish the stated project completion goal(s), either with or without implementing adaptive management strategy(ies)?</b>	No
<b>07b. If "yes," have you communicated this in any way to Council staff? Do you need to have a discussion with staff?</b>	Not applicable
<b>08a. Have you identified any adaptive management strategies that need to be implemented?</b>	NA
<b>08b. If "yes," briefly describe the strategy(ies), including your plan to identify and implement the necessary strategy(ies).</b>	Not applicable
<b>09a. Do you have TBD items in the ODP?</b>	No
<b>09b. If applicable, have you updated the ODP?</b>	NA
<b>09c. If "no," when it will be updated?</b>	This project does not have an ODP.
<b>10a. Do you have TBD items in the DMP?</b>	No
<b>10b. If applicable, have you updated the DMP?</b>	NA
<b>10c. If "no," when it will be updated?</b>	This project does not have a DMP.
<b>11a. Are your data publicly available?</b>	Yes
<b>11b. If "no," when and how will it be shared?</b>	Not applicable
<b>11c. If "yes," how is it accessible?</b>	Both Direct Download and Web Service

<b>12a. Have you updated your leveraged funding in RAAMS?</b>	NA (project includes no leveraged funding)
<b>12b. Are your leveraged funds on target?</b>	NA (project includes no leveraged funding)
<b>13a. Have you updated your GIS files?</b>	No
<b>13b. If "yes," please describe what changed and why.</b>	

**LEVERAGED FUNDING**

Type:	
Status:	
Source:	
Source Type:	
Planned Amount:	\$
Actual Amount:	\$
Description:	

## METRICS

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS010 - Collaborative preparation of applications for IAAs, grants and other related items required prior to implementing project-specific interagency activities

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS002 - Participate in meetings, workshops, etc. with Council members and other potential FPL funding partners

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Notes:</b>	MDEQ has participated in planning framework meetings in Mississippi and additional planning framework meetings with Council Staff. Additionally, MDEQ has met with several Council members throughout 2019 to discuss FPL priorities, project efforts, and needs for programmatic approaches.
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS006 - Development of concepts, project scoping, pre-submission environmental compliance review/coordination, and technical assistance for potential FPL projects

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS004 - Participate in technical meetings/focus groups related to future FPL submissions

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Notes:</b>	MDEQ has participated in Council monitoring workgroup activities in which discussions around future motoring needs, protocols, etc., related to future FPL submissions have been discussed.
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS001 - Sponsor workshops, meetings, etc. related to future FPL submissions

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Notes:</b>	MDEQ hosted the annual restoration summit in 2018 and has setup individual meeting with various coastal stakeholders and NGOs in which FPL topics have been discussed.
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS009 - Preparation of collaboratively developed proposals, (e.g., entry of proposals into the Council's FPL Collaboration Tool or RAAMS)

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS007 - Process-related activities to support FPL project/program options development (e.g., decision support structure development, preparation of collaboration materials, Council workgroup participation, public comment review)

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS005 - Public engagement activities related to FPL submission development

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Notes:</b>	MDEQ has participated in public engagement activities around the planning framework process that relates to future FPL submissions.
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS011 - Other (Please provide a brief description of this collaboration action)

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS003 - Participate in Council meetings regarding the Council-Selected Restoration Component

<b>Baseline</b>	
<b>Current</b>	Yes
<b>Completion</b>	

<b>Notes:</b>	MDEQ has participated in every RESTORE Council meeting in 2019 in which decisions, actions, and discussions were centered around Council-selected restoration component activities.
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS008 - Evaluation activities to determine the impact of the Council's projects/programs and inform adaptive management

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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**PUBLICATIONS**

Title	Year	Name	Status

<b>UPLOADS</b>
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The following files were uploaded by the applicant/recipient:

<b>Upload Type</b>	<b>File Name</b>	<b>Uploaded By</b>	<b>Uploaded Date</b>