



## Performance Report

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### PROJECT INFORMATION

#### Project Details

RAAMS ID	63
Project Title	Commitment and Planning Support—United States Department of Agriculture
Project Start Date	08/08/2018
Project End Date	07/15/2023
Requested Funds	\$2,100,000.00

#### Project Abstract

The purpose of this project is to enhance collaboration, coordination, public engagement, and the use of best available science to more effectively meet the requirements of the RESTORE Act Council-Selected Restoration Component, meet the commitments of the Comprehensive Plan Update, and address associated planning needs for developing future Funded Priorities Lists. The United States Department of Agriculture (USDA) will build upon existing partnerships and collaboration pathways developed through its existing structure. Early activities will focus on working with other Council members to identify priority watersheds, restoration partners, and local stakeholders that fit within the broader vision for improved water quality and wildlife habitat to develop proposals for the next FPL. USDA will work in collaboration with other Council members to take a stepwise approach to planning and collaboration activities over the 5-year period of this award to meet the near-term need to develop the strongest proposals possible for the next FPL while setting the foundation for long-term restoration success. Because planning is inherently iterative, these CPS funds will be administered in a way that allows the flexibility needed as the planning process proceeds. To that end, more work plans for subsequent years will be developed as part of each year's activities. USDA will utilize the CPS funds to support a personnel service contract; however, USDA staff will be substantially involved.

**PERSONNEL**

<b>Primary Organization Personnel</b>			
<b>Primary</b>	<b>Role</b>	<b>Name</b>	<b>Organization Name</b>
Yes	Project Lead / Point of Contact	Ronald Howard, Leon	USDA NRCS Gulf Coast Ecosystem Restoration Team (GCERT)
No	Agency Responsible Official	Homer Wilkes	USDA NRCS Gulf Coast Ecosystem Restoration Team (GCERT)
No	Financial Point of Contact	Nancy Magee,	USDA NRCS Gulf Coast Ecosystem Restoration Team (GCERT)
No	Technical Staff	Mark Defley, W	USDA NRCS Gulf Coast Ecosystem Restoration Team (GCERT)
No	Administrative Staff	Dinane Foster	USDA NRCS Gulf Coast Ecosystem Restoration Team (GCERT)
No	Technical Staff	Benjamin Battle	USDA Forest Service

<b>Other Personnel (Partners, Subrecipients, and Contractors)</b>		
<b>Role</b>	<b>Name</b>	<b>Organization Name</b>

**PERFORMANCE NARRATIVES**

**Performance Report: Summary of Work**

None of the funds authorized for this award has been expended. Not of the plan work has been performed.

**PERFORMANCE REPORTING QUESTIONS**

<b>01. What year are you in your project?</b>	1.00
<b>02a. What type of project?</b>	Planning
<b>02b. If you selected "other," how would you describe your project type?</b>	
<b>03a. Have you updated your current metric values in RAAMS?</b>	Yes
<b>03b. Are you on target to meet your final metric values?</b>	Yes
<b>04a. Have you started collecting or compiling observational data to support your metric values?</b>	No
<b>04b. If "no" was selected for question 4a, but your answer to question 3a was "yes," when do you expect to start collecting or compiling the data to support your metric values?</b>	USDA expects to amend the agreement within the next 2 months (by September 30, 2019).
<b>05. Have you started analyzing your data?</b>	NA
<b>06. Are you on track towards meeting your project goal(s) within the award time?</b>	Yes
<b>07a. Is there any indication that this project may not fully accomplish the stated project completion goal(s), either with or without implementing adaptive management strategy(ies)?</b>	No
<b>07b. If "yes," have you communicated this in any way to Council staff? Do you need to have a discussion with staff?</b>	
<b>08a. Have you identified any adaptive management strategies that need to be implemented?</b>	No
<b>08b. If "yes," briefly describe the strategy(ies), including your plan to identify and implement the necessary strategy(ies).</b>	
<b>09a. Do you have TBD items in the ODP?</b>	No
<b>09b. If applicable, have you updated the ODP?</b>	NA
<b>09c. If "no," when it will be updated?</b>	
<b>10a. Do you have TBD items in the DMP?</b>	No
<b>10b. If applicable, have you updated the DMP?</b>	NA
<b>10c. If "no," when it will be updated?</b>	
<b>11a. Are your data publicly available?</b>	No
<b>11b. If "no," when and how will it be shared?</b>	Trustee to Trustee and/or Trustee Council.
<b>11c. If "yes," how is it accessible?</b>	NA

<b>12a. Have you updated your leveraged funding in RAAMS?</b>	NA (project includes no leveraged funding)
<b>12b. Are your leveraged funds on target?</b>	NA (project includes no leveraged funding)
<b>13a. Have you updated your GIS files?</b>	No
<b>13b. If "yes," please describe what changed and why.</b>	

**LEVERAGED FUNDING**

Type:	
Status:	
Source:	
Source Type:	
Planned Amount:	\$
Actual Amount:	\$
Description:	

## METRICS

<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS010 - Collaborative preparation of applications for IAAs, grants and other related items required prior to implementing project-specific interagency activities

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS002 - Participate in meetings, workshops, etc. with Council members and other potential FPL funding partners

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS006 - Development of concepts, project scoping, pre-submission environmental compliance review/coordination, and technical assistance for potential FPL projects

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS004 - Participate in technical meetings/focus groups related to future FPL submissions

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS001 - Sponsor workshops, meetings, etc. related to future FPL submissions

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS009 - Preparation of collaboratively developed proposals, (e.g., entry of proposals into the Council's FPL Collaboration Tool or RAAMS)

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS007 - Process-related activities to support FPL project/program options development (e.g., decision support structure development, preparation of collaboration materials, Council workgroup participation, public comment review)

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS005 - Public engagement activities related to FPL submission development

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS011 - Other (Please provide a brief description of this collaboration action)

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS003 - Participate in Council meetings regarding the Council-Selected Restoration Component

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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<b>Template Name:</b>	Collaboration Actions
<b>Metric Name:</b>	CPS008 - Evaluation activities to determine the impact of the Council's projects/programs and inform adaptive management

<b>Baseline</b>	
<b>Current</b>	No
<b>Completion</b>	

<b>Notes:</b>	
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**PUBLICATIONS**

Title	Year	Name	Status

<b>UPLOADS</b>
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The following files were uploaded by the applicant/recipient:

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