State of Florida

STATE EXPENDITURE PLAN – Amendment 1 (April 2019)

Submitted Pursuant to the Spill Impact Component of the RESTORE Act

33 U.S.C. § 1321(t)(3)
Executive Summary

This first amendment to the State Expenditure Plan (SEP) for the State of Florida, prepared by the Gulf Consortium (Consortium) in collaboration with Manatee County describes a new, proposed project not presented in the original SEP. This project, Kingfish Boat Ramp, will improve recreational access and community resilience. Additionally, two projects are being removed from the original SEP to allow for sufficient funding for the Kingfish Boat Ramp. Project 18-3 Preserve Management Plans and project 18-8 Coastal Watershed Management Plans are being withdrawn from the SEP. These will be funded by other means outside of Spill Impact Component funds.

State Certification of RESTORE Act Compliance

In accordance with Section 5.2.2 of the SEP Guidelines provided by the Council, the Gulf Consortium hereby certifies the following:

- All projects, programs, and activities included in the Florida SEP amendment are eligible activities as defined by the RESTORE Act.
- All projects, programs, and activities included in the Florida SEP amendment contribute to the overall economic and/or ecological recovery of the Gulf Coast.
- The FL SEP amendment takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan.
- Issues crossing Gulf State boundaries have been evaluated to ensure that a comprehensive, collaborative ecological and economic recovery is furthered by the Florida SEP.
- All projects, programs, and activities included in the SEP are based on and/or informed by the Best Available Science as defined in the RESTORE Act.

Public Participation Statement

The draft FL SEP Amendment 1 was delivered by email on January 24, 2019 to the Gulf Consortium Board of Directors, County personnel, industry stakeholders, Florida state agencies (including Florida Department of Environmental Protection and Florida Fish and Wildlife Conservation Commission), and conservation organizations (more than 100 people). The draft FL SEP Amendment 1 was presented in two public meetings on January 31, 2019 (each with attendance of about 50 people, most of whom are involved in SEP implementation). During these meetings the content of the amendment was described (1 new project; 2 projects removed) and comments were invited. The draft FL SEP Amendment 1 was posted on the Gulf Consortium website (https://www.gulfconsortium.org/) and the link to a comment portal (https://www.gulfconsortium.org/draft-sep-amendment-1) was provided in the email delivery described above. In the message to County commissioners, County staff working on RESTORE efforts, governor appointees, DEP, FWC and NWF, it was requested that the amendment be forwarded along to other interested stakeholders for comments.
Financial Integrity

The Consortium is the legal entity in Florida responsible for implementation of this Florida SEP amendment, and will be the direct recipient of grant funds disbursed by the Council to the State of Florida pursuant to the Spill Impact Component of the RESTORE Act. The full SEP (https://www.gulfconsortium.org/state-expenditure-plan) should be referred to for additional detail on the financial integrity of the Gulf Consortium.

Overall Consistency with the Goals and Objectives of the Comprehensive Plan

The process for goal development and the consistency of Florida SEP activities with the Council Comprehensive Plan is described in detail in the Florida SEP. This SEP amendment is fully consistent with, and furthers, the Council's Comprehensive Plan. The projects, programs, and activities proposed in this Florida SEP amendment were nominated through a county-driven process.

Compliance with 25 Percent Infrastructure Limitation

In accordance with Section 4.2.2 of the Council's SEP Guidelines, the State of Florida hereby certifies that the proposed projects, programs, and activities described in Section V of this SEP comply with the 25 percent infrastructure limitation. For SEP purposes, the term “infrastructure” has the same meaning as provided in 31 Code of Federal Regulations (CFR) Section 34.2. The 25 percent infrastructure limitation is defined in the RESTORE Act, 33 U.S.C. Section 1321(t)(3)(B)(ii). This provision states that not more than 25 percent of the allocated Spill Impact Component funds may be used by a State for infrastructure projects for RESTORE Act Eligible Activities 6 and 7, which include:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure
- Eligible Activity 7: Coastal flood protection and related infrastructure.

This proposed amendment does not alter the total amount of funds in the State Expenditure Plan dedicated to infrastructure projects i.e., eligible activities 6 and 7.
Proposed Projects, Programs, and Activities

MANATEE COUNTY
Kingfish Boat Ramp Renovation and Expansion Project

PROJECT NO. 18-10

PROJECT DESCRIPTION

Overview and location

This project involves the complete renovation and expansion of the existing Kingfish Boat Ramp facility located on the north side of Manatee Avenue on the western landing of the Anna Maria Bridge in Manatee County. Location shown below.

Need and Justification

Kingfish Boat Ramp is the most heavily utilized boat ramp in Manatee County. The facility’s popularity is due, in large part, to its ideal location on Anna Maria Sound in addition to trailer parking capacity and suitability for larger vessels. Kingfish Boat Ramp has served the steadily increasing number of boaters in Manatee County since the 1960’s. Major structural components of the facility include over 600-feet of concrete seawall, 350-feet of wooden docks and a 55-foot wide concrete launch ramp comprised of 3 launch lanes and a floating finger dock; all of which are nearing the end of their serviceable lifespan. Emergency repairs at the Manatee County Kingfish boat ramp have uncovered severe structural deficiencies in the existing infrastructure and a decision has been made to commit to proceed toward a total rebuild and capacity expansion of the ramp in the estimated cost range of $4.5 million.
Purpose and Objectives

The main objective of this project is the improvement of coastal access, tourism promotion and recreational fishing. This proposal involves the expansion of Manatee County’s Kingfish Boat Ramp facility to meet required needs of extended infrastructure lifespan, operational efficiency and capacity to meet the objective goals. Increased operational efficiency will be achieved through a four single-lane design to shorten launching and landing time for vessels.

Project Components

The project is currently about to enter the engineered design phase, which will involve further refinement of the conceptual plan to expand the current three-lane launch to four individual lanes, each separated by a finger dock. Individual launch lanes increase capacity and efficiency by allowing boaters to launch and land vessels separately without being affected by other vessels or vehicles.

The docks will be constructed with durability and longevity in mind, utilizing concrete piling and composite decking. The project also involves planning for the eventual expansion of trailer parking to the east. Manatee County is currently coordinating with the Florida Department of Transportation on plans for this expansion when the western landing of the new Anna Maria/Manatee Avenue Bridge is shifted to the south.

The plans also call for the resurfacing of the parking lot to better control stormwater runoff and reduce maintenance.

Contributions to the Overall Economic and Ecological Recovery of the Gulf

The Kingfish Boat Ramp facility plays a significant role in the water-access based economy of Manatee County and is heavily utilized used by local residents, neighboring county residents, tourists and various commercial operations offering charter fishing, eco-tourism, recreational boat rental, sightseeing, kayak rental and other services. Kingfish Boat Ramp is strategically located and provides easy access to many desirable destinations including the Gulf of Mexico, Tampa Bay, Manatee River, Intracoastal Waterway, Palma Sola Bay and Sarasota Bay.

Eligibility and Statutory Requirements

This project is consistent with, and addresses, the following RESTORE Act eligible activities:

- Eligible Activity 10: Promotion of Tourism in the Gulf Coast Region, including recreational fishing (primary).

Comprehensive Plans Goals and Objectives

This project is consistent with, and addresses, the following Comprehensive Plan Goals:

- Goal 5: Restore and Revitalize the Gulf Economy (primary)

This project is consistent with, and addresses, the following Comprehensive Plan Objectives:
Objective 8: Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects (primary)

Implementing Entities

Manatee County will be the sole implementing entity and grant sub-recipient responsible for the design, construction, and success monitoring of the project.

Best Available Science and Feasibility Assessment

As discussed, the Kingfish Boat Ramp facility has existed since the 1960's as an extremely popular and heavily utilized public water access point.

A Best Available Science (BAS) review is required for programs and projects that would restore and protect the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands and economy of the Gulf Coast. The primary goal of this program is recreational use and tourism promotion; therefore, BAS is not applicable. Any impacts associated with the construction of recreational amenities will be addressed during regulatory permitting. This project is considered feasible with respect to the ability to: (1) secure necessary property agreements and permits (2) construct the proposed recreational improvements; and (3) operate and maintain the improved infrastructure over the long term.

Risks and Uncertainties

No significant risks or uncertainties have been identified that would preclude conducting the project. Coastal park and recreational amenities are at risk for damage by tropical storms and sea-level rise; however, the proposed recreational improvements will consider coastal storm hazards as appropriate.

Success Criteria and Monitoring

As this project addresses improvement of boater access to both the internal waterways of Manatee County and the Gulf of Mexico, success criteria will be developed for the following:

- Recreational amenities improved

In the project grant request, a monitoring plan to document, describe and quantify the improvement will be provided with the as-built drawings.

Project Milestones and Schedule

<table>
<thead>
<tr>
<th>MILESTONE</th>
<th>YEARS FROM SEP APPROVAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering, Design &amp; Permitting</td>
<td>1</td>
</tr>
<tr>
<td>Construction</td>
<td></td>
</tr>
<tr>
<td>Success Monitoring</td>
<td></td>
</tr>
</tbody>
</table>
**Budget and Funding Sources**

Manatee County has developed a preliminary cost estimate for this project of $4,500,000. Manatee County is committed to allocating $4,500,000 of its share of the Florida Spill Impact Component to this project.

Engineering, design and permitting costs will be funded by the County’s Florida Boating Improvement Program (FBIP), which results from the collection of vessel registration fees. The total costs of these efforts are not yet known, but no Pot 3 funding will be requested for planning costs.

<table>
<thead>
<tr>
<th>MILESTONE</th>
<th>ESTIMATED TOTAL DOLLARS</th>
<th>ESTIMATED POT 3 ALLOCATION</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Planning Subtotal</strong></td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Engineering, Design &amp; Permitting</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$0</td>
<td>$4,500,000</td>
</tr>
<tr>
<td><strong>Implementation Subtotal</strong></td>
<td>$0</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Success Monitoring</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Cost</strong></td>
<td>$0</td>
<td>$4,500,000</td>
</tr>
</tbody>
</table>

**COMMITTED FUNDING SOURCES**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Spill Impact Component</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Direct Component</td>
<td>$0</td>
</tr>
<tr>
<td>Other grants or co-funding</td>
<td>$0</td>
</tr>
<tr>
<td>Other County funds</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Committed Funding</strong></td>
<td><strong>$4,500,000</strong></td>
</tr>
</tbody>
</table>

**Budget Shortfall**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

**POTENTIAL LEVERAGED FUNDING SOURCES**

- S.45 Florida Boating Improvement Program (FBIP)
- S.49 Sport Fish Restoration Program

**Implementation**

The newly proposed SEP project 18-10 Kingfish Boat Ramp is expected to proceed with implementation beginning in 2019. Project 18-3 Preserve Management Plans ($280,000) and project 18-8 Coastal Watershed Management Plans ($1.3M) are being withdrawn from the SEP to allow for sufficient funding. Additionally, Spill Impact Component funding requests for several projects in the original SEP have been revised to lower amounts to accommodate the Kingfish Boat Ramp project. The projects with reduced Spill Impact Component funding requests include:

- Manatee River Oyster Restoration Project - 18-1
- Portosueno Park Living Shoreline - 18-2
- Coastal Preserve Trail and Boardwalk Enhancements - 18-7
The reduced costs among these four projects collectively amounts to about $3.1M. These cost reductions result from increased leveraged funds expected from other sources; it is not expected that the scope of any of those four projects will be reduced.

The complete changes in funding amounts and estimated timing are provided in the following table for Manatee County projects with altered funding amounts or timing.
## Coastal Watershed Management Plans

### ($1.2M) - 18-8

|YEARS FROM SEP APPROVAL| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
|----------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|Total Allocation|$12,660,000|          |          |          |          |          |          |          |          |          |          |          |          |          |

- Kingfish Boat Ramp ($4.5M) - 18-10
  - Engineering, Design & Permitting (local funding)
    - Construction: $1,950,000
    - Success Monitoring (local funding): $4,500,000
  - Palmetto Green Bridge Fishing Pier Replacement - 18-5
    - Preliminary Design (local funding)
    - Final Design and Permitting (local funding)
    - Demolition of the old bridge: $1,950,000
    - Construction: $1,950,000

- Applied Research for Shellfish Aquaculture - 18-6
  - Ocean Acidification Studies
  - Technology transfer
    - Monitoring: $25,000
  - Monitoring: $300,000

- Portosueno Park Living Shoreline - 18-2
  - Preliminary Design
  - Final Design and Permitting
  - Construction: $50,000
  - Monitoring

- Manatee River Oyster Restoration Project - 18-1
  - Preliminary Design
  - Final Design and Permitting
  - Construction: $214,545
  - Monitoring: $25,000

- Artificial Reef Program - Borden Reef - 18-4
  - Collect, prepare, and stage reef materials
  - Transport material to permitted reef sites
  - Monitoring: $12,500

- Coastal Preserve Trail and Boardwalk Enhancements - 18-7
  - Preliminary Design
  - Final Design and Permitting
  - Construction: $1,156,698
  - Monitoring: $12,500

- Urban Park Stormwater Improvements - GT Bray Park - 18-9
  - Availability study and preliminary design
  - Final Design and Permitting
  - Construction: $42,000
  - Monitoring: $25,000

- Revised cumulative 4 year totals
  - $12,660,000

- Original SEP 4 year totals
  - $4,433,253

- Projects not funded using Pot 3 allocations
  - Preserve Management Plans ($280k) - 18-10
  - Coastal Watershed Management Plans ($1.2M) - 18-8

- Original SEP project total
  - $12,660,000

- Revised SEP project total
  - $12,660,000
Summary of Projects, Programs, and Activities
An updated project summary table and project sequencing table are also included.

Project Summary Table Legend
RESTORE ACT ELIGIBLE ACTIVITIES
1. Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region
2. Mitigation of damage to fish, wildlife, and natural resources
3. Implementation of a federally-approved marine, coastal, or comprehensive conservation management plan, including fisheries monitoring
4. Workforce development and job creation
5. Improvements to or on State parks located in coastal areas affected by the Deepwater Horizon oil spill
6. Infrastructure projects benefiting the economy or ecological resources, including port infrastructure
7. Coastal flood protection and related infrastructure
8. Planning assistance
9. Administrative costs of complying with the RESTORE Act
10. Promotion of tourism in the Gulf Coast region, including recreational fishing
11. Promotion of the consumption of seafood harvested from the Gulf Coast region

COUNCIL GOALS
1. Restore and Conserve Habitat: Restore and conserve the health, diversity, and resilience of key coastal, estuarine, and marine habitats.
2. Restore Water Quality and Quantity: Restore and protect the water quality and quantity of the Gulf Coast region’s fresh, estuarine, and marine waters.
3. Replenish and Protect Living Coastal and Marine Resources: Restore and protect healthy, diverse, and sustainable living coastal and marine resources.
4. Enhance Community Resilience: Build upon and sustain communities with capacity to adapt to short- and long-term changes.
5. Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy.

COUNCIL OBJECTIVES
1. Restore, Enhance, and Protect Habitats: Restore, enhance, and protect the extent, functionality, resiliency, and sustainability of coastal, freshwater, estuarine, wildlife, and marine habitats. These include barrier islands, beaches, dunes, coastal wetlands, coastal forests, pine savannahs, coastal prairies, submerged aquatic vegetation, oyster reefs, and shallow and deepwater corals.
2. Restore, Improve, and Protect Water Resources: Restore, improve, and protect the Gulf Coast region’s fresh, estuarine, and marine water resources by reducing or treating nutrient and pollutant loading; and improving the management of freshwater flows, discharges to, and withdrawals from critical systems.
3. Protect and Restore Living Coastal and Marine Resources: Restore and protect healthy, diverse, and sustainable living coastal and marine resources including finfish, shellfish, birds, mammals, reptiles, coral, and deep benthic communities.
4. **Restore and Enhance Natural Processes and Shorelines:** Restore and enhance ecosystem resilience, sustainability, and natural defenses through the restoration of natural coastal, estuarine, and riverine processes, and/or the restoration of natural shorelines.

5. **Promote Community Resilience:** Build and sustain Gulf Coast communities’ capacity to adapt to short- and long-term natural and man-made hazards, particularly increased flood risks associated with sea-level rise and environmental stressors. Promote ecosystem restoration that enhances community resilience through the re-establishment of non-structural, natural buffers against storms and flooding.

6. **Promote Natural Resource Stewardship and Environmental Education:** Promote and enhance natural resource stewardship efforts that include formal and informal educational opportunities, professional development and training, communication, and other actions for all ages.

7. **Improve Science-Based Decision-Making Processes:** Improve science-based decision-making processes used by the Council.

**CONSORTIUM OBJECTIVE**

8. **Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects**
Project Summary Table
<table>
<thead>
<tr>
<th>County</th>
<th>State</th>
<th>Project Number</th>
<th>Project Name</th>
<th>Total Project Cost</th>
<th>Funding</th>
<th>Infrastructure Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Escambia</td>
<td>FL</td>
<td>1-1</td>
<td>Bayou Chico Contaminated Sediment Remediation Project</td>
<td>22,600,000</td>
<td>12,660,000</td>
<td>13,795,510</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>FL</td>
<td>2-1</td>
<td>Santa Rosa Sound Water Quality Improvement Program</td>
<td>45,845,070</td>
<td>12,660,000</td>
<td>12,660,000</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>FL</td>
<td>3-1</td>
<td>Coastal Stormwater Retrofit Program</td>
<td>6,460,000</td>
<td>4,700,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Walton</td>
<td>FL</td>
<td>3-3</td>
<td>Choctawhatchee Bay Estuary Program</td>
<td>580,000</td>
<td>500,000</td>
<td>580,000</td>
</tr>
<tr>
<td>Bay</td>
<td>FL</td>
<td>5-1</td>
<td>North Bay Water Quality Improvement Program</td>
<td>12,660,000</td>
<td>12,660,000</td>
<td>12,660,000</td>
</tr>
<tr>
<td>Bay</td>
<td>FL</td>
<td>5-2</td>
<td>St. Andrew Bay Stormwater Improvement Project</td>
<td>6,510,000</td>
<td>6,510,000</td>
<td>6,510,000</td>
</tr>
<tr>
<td>Gulf</td>
<td>FL</td>
<td>6-1</td>
<td>St. Joseph Bay/Chipola River Sewer Improvement Program</td>
<td>15,750,000</td>
<td>7,000,000</td>
<td>9,000,000</td>
</tr>
<tr>
<td>Gulf</td>
<td>FL</td>
<td>6-2</td>
<td>Coastal Erosion Control Project</td>
<td>6,000,000</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Gulf</td>
<td>FL</td>
<td>6-3</td>
<td>Coastal Public Access Program</td>
<td>2,660,000</td>
<td>2,660,000</td>
<td>2,660,000</td>
</tr>
<tr>
<td>Franklin</td>
<td>FL</td>
<td>7-1</td>
<td>Emergency Operations Center</td>
<td>1,500,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Franklin</td>
<td>FL</td>
<td>7-2</td>
<td>Apalachicola Bay Oyster Restoration</td>
<td>5,000,000</td>
<td>5,000,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Wakulla</td>
<td>FL</td>
<td>8-1</td>
<td>Wakulla Springshed Water Quality Protection Program</td>
<td>8,040,570</td>
<td>7,790,570</td>
<td>8,040,570</td>
</tr>
<tr>
<td>Wakulla</td>
<td>FL</td>
<td>8-2</td>
<td>Coastal Public Access Program - Wakulla</td>
<td>4,244,000</td>
<td>4,235,000</td>
<td>4,244,000</td>
</tr>
<tr>
<td>Wakulla</td>
<td>FL</td>
<td>8-3</td>
<td>Artificial Reef and Oyster Habitat Enhancement</td>
<td>634,430</td>
<td>634,430</td>
<td>634,430</td>
</tr>
<tr>
<td>Jefferson</td>
<td>FL</td>
<td>9-1</td>
<td>Wacissa River Springshed Protection Program</td>
<td>7,160,000</td>
<td>7,160,000</td>
<td>7,160,000</td>
</tr>
<tr>
<td>Jefferson</td>
<td>FL</td>
<td>9-2</td>
<td>Wacissa River Park Improvement Program</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Jefferson</td>
<td>FL</td>
<td>9-3</td>
<td>Coastal Public Access Program - Jefferson</td>
<td>3,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Taylor</td>
<td>FL</td>
<td>10-1</td>
<td>Coastal Public Access Program - Taylor</td>
<td>12,660,000</td>
<td>12,660,000</td>
<td>12,660,000</td>
</tr>
<tr>
<td>Dixie</td>
<td>FL</td>
<td>11-1</td>
<td>Horseback Beach Waterfront Project</td>
<td>6,500,000</td>
<td>3,000,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Dixie</td>
<td>FL</td>
<td>11-2</td>
<td>Shired Island Park Beach Nourishment and Living Shoreline</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Dixie</td>
<td>FL</td>
<td>11-3</td>
<td>Horseback Cove Oyster Restoration Project</td>
<td>1,000,000</td>
<td>1,000,000</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Dixie</td>
<td>FL</td>
<td>11-4</td>
<td>Coastal Public Access Program - Dixie</td>
<td>1,460,000</td>
<td>1,460,000</td>
<td>1,460,000</td>
</tr>
<tr>
<td>Dixie</td>
<td>FL</td>
<td>11-5</td>
<td>Coastal Wastewater Septic to Sewer Conversion Program</td>
<td>6,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Levy</td>
<td>FL</td>
<td>12-1</td>
<td>Wacassassa River Conservation Land Acquisition</td>
<td>2,960,000</td>
<td>2,960,000</td>
<td>2,960,000</td>
</tr>
<tr>
<td>Levy</td>
<td>FL</td>
<td>12-2</td>
<td>Suwannee Sound/Cedar Key Oyster Restoration Project</td>
<td>2,000,000</td>
<td>2,000,000</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Levy</td>
<td>FL</td>
<td>12-3</td>
<td>Coastal Septic to Sewer Conversion Program</td>
<td>7,700,000</td>
<td>7,700,000</td>
<td>7,700,000</td>
</tr>
<tr>
<td>Citrus</td>
<td>FL</td>
<td>13-1</td>
<td>NW Quadrant Sewer Force Main Project</td>
<td>6,500,000</td>
<td>3,500,000</td>
<td>3,500,000</td>
</tr>
<tr>
<td>Citrus</td>
<td>FL</td>
<td>13-2</td>
<td>Cross Florida Barge Canal Boat Ramp</td>
<td>5,312,603</td>
<td>3,958,000</td>
<td>5,312,603</td>
</tr>
<tr>
<td>Citrus</td>
<td>FL</td>
<td>13-3</td>
<td>Artificial Reef Program - Citrus</td>
<td>900,000</td>
<td>850,000</td>
<td>900,000</td>
</tr>
<tr>
<td>Citrus</td>
<td>FL</td>
<td>13-4</td>
<td>Springshed Stormwater Improvement Program</td>
<td>4,372,000</td>
<td>4,372,000</td>
<td>4,372,000</td>
</tr>
<tr>
<td>Hernando</td>
<td>FL</td>
<td>14-1</td>
<td>Artificial Reef Program - Hernando</td>
<td>2,350,000</td>
<td>2,350,000</td>
<td>2,350,000</td>
</tr>
<tr>
<td>Hernando</td>
<td>FL</td>
<td>14-2</td>
<td>Coastal Habitat Enhancement Program</td>
<td>900,000</td>
<td>900,000</td>
<td>900,000</td>
</tr>
<tr>
<td>Hernando</td>
<td>FL</td>
<td>14-3</td>
<td>Waterway/Gulf Access Program</td>
<td>4,660,000</td>
<td>4,660,000</td>
<td>4,660,000</td>
</tr>
<tr>
<td>Hernando</td>
<td>FL</td>
<td>14-4</td>
<td>Weeki Wachee Springshed Septic to Sewer Conversion Program</td>
<td>22,950,000</td>
<td>2,600,000</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-1</td>
<td>Port Richey Watershed Stormwater Management Project</td>
<td>10,600,000</td>
<td>5,000,000</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-2</td>
<td>Hammock Creek-Sea Pines Stormwater Management Project</td>
<td>2,024,600</td>
<td>2,024,600</td>
<td>2,024,600</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-3</td>
<td>Inshore Artificial Reef - Pithlachascotee River</td>
<td>510,000</td>
<td>510,000</td>
<td>510,000</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-4</td>
<td>Coastal Environmental Research Network (CERN)</td>
<td>2,225,000</td>
<td>2,100,000</td>
<td>2,100,000</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-5</td>
<td>Artificial Reef Program - Hudson Reef</td>
<td>115,000</td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-6</td>
<td>Madison Street and Gulf Drive Stormwater Retrofit Project</td>
<td>1,321,600</td>
<td>1,025,400</td>
<td>1,025,400</td>
</tr>
<tr>
<td>County</td>
<td>State</td>
<td>Project Number</td>
<td>Project Name</td>
<td>Primary Eligible Activity #</td>
<td>Primary Council Goal #</td>
<td>Primary Council Objective #</td>
</tr>
<tr>
<td>---------</td>
<td>--------</td>
<td>----------------</td>
<td>------------------------------------------------------</td>
<td>-----------------------------</td>
<td>------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-7</td>
<td>Crews Lake Hydrologic Restoration</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Pasco</td>
<td>FL</td>
<td>15-8</td>
<td>Ranch Road Infrastructure Improvements</td>
<td>7</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Pinellas</td>
<td>FL</td>
<td>16-1</td>
<td>Lake Seminole Sediment Removal Project</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Pinellas</td>
<td>FL</td>
<td>16-2</td>
<td>Wastewater Collection System Improvements</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Pinellas</td>
<td>FL</td>
<td>16-3</td>
<td>Land Acquisition for Floodplain Restoration and Resiliency</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Pinellas</td>
<td>FL</td>
<td>16-4</td>
<td>Coastal Public Access Program - Pinellas</td>
<td>10</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>Pinellas</td>
<td>FL</td>
<td>16-5</td>
<td>Artificial Reef Program - Pinellas</td>
<td>10</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>FL</td>
<td>17-1</td>
<td>Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>FL</td>
<td>17-2</td>
<td>Delaney Creek/Palm River Heights Septic to Sewer Conversion</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-1</td>
<td>Manatee River Oyster Restoration Project</td>
<td>1</td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-2</td>
<td>Portosueno Park Living Shoreline</td>
<td>1</td>
<td>1</td>
<td>1</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-4</td>
<td>Artificial Reef Program - Larry Borden Reef</td>
<td>10</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-5</td>
<td>Palmetto Greene Bridge Fishing Pier Replacement</td>
<td>6</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-6</td>
<td>Applied Research for Shellfish Aquaculture</td>
<td>11</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-7</td>
<td>Coastal Preserve Trail and Boardwalk Enhancements</td>
<td>10</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-9</td>
<td>Urban Stormwater Improvements – GT Bray Park</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Manatee</td>
<td>FL</td>
<td>18-10</td>
<td>Kingfish Boat Ramp</td>
<td>10</td>
<td>5</td>
<td>8</td>
</tr>
<tr>
<td>Sarasota</td>
<td>FL</td>
<td>19-1</td>
<td>Dona Bay Hydrologic Restoration Program</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Charlotte</td>
<td>FL</td>
<td>20-1</td>
<td>Charlotte Harbor Septic to Sewer Conversion Program</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Lee</td>
<td>FL</td>
<td>21-1</td>
<td>North East Caloosahatchee Tributaries Restoration Project</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Collier</td>
<td>FL</td>
<td>22-1</td>
<td>Comprehensive Watershed Improvement Program</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Monroe</td>
<td>FL</td>
<td>23-1</td>
<td>Canal Management Master Plan Implementation</td>
<td>1</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>TOTALS</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Projects with Estimated Timing of Funding Availability
## Sequecing Summary Table

<table>
<thead>
<tr>
<th>Years from SEP Approval</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>4</th>
<th>5</th>
<th>6</th>
<th>7</th>
<th>8</th>
<th>9</th>
<th>10</th>
<th>11</th>
<th>12</th>
<th>13</th>
<th>14</th>
<th>15</th>
<th>16</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Project Cost</td>
<td>$12,660,000</td>
<td>$12,660,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Allocation</td>
<td>$12,660,000</td>
<td>$12,660,000</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 1‐1 Bayou Chico Contaminated Sediment Remediation Program
- **Total Project Cost**: $308,000
- **Total Allocation**: $8,000

### 1‐2 Silver Lake Nutrient Loading Reduction Program
- **Total Project Cost**: $761,429
- **Total Allocation**: $61,429

### 1‐3 Shoal River Headwaters Protection Program
- **Total Project Cost**: $75,000
- **Total Allocation**: $121,667

### 2‐1 Santa Rosa Sound Water Quality Improvement Program
- **Total Project Cost**: $5,300,000
- **Total Allocation**: $121,667

### 2‐2 Choctawhatchee Bay Septic to Sewer Conversion Program
- **Total Project Cost**: $4,674,048
- **Total Allocation**: $121,667

### 3‐1 Santa Rosa Sound Water Quality Improvement Program
- **Total Project Cost**: $3,756,000
- **Total Allocation**: $121,667

### 3‐4 Shoal River Headwaters Protection Program
- **Total Project Cost**: $3,627,783
- **Total Allocation**: $121,667

### 4‐1 Choctawhatchee Bay Septic to Sewer Conversion Program
- **Total Project Cost**: $243,750
- **Total Allocation**: $1,000,000

### 5‐1 Santa Rosa Sound Water Quality Improvement Program
- **Total Project Cost**: $2,080,000
- **Total Allocation**: $1,000,000

### 5‐2 St. Andrew Bay Stormwater Improvement Program
- **Total Project Cost**: $1,756,000
- **Total Allocation**: $30,000

### 6‐1 Jetties Bayou Channel Improvement Program
- **Total Project Cost**: $600,000
- **Total Allocation**: $2,000,000

### 6‐2 Jetties Bayou Channel Improvement Program
- **Total Project Cost**: $500,000
- **Total Allocation**: $2,000,000

### 7‐2 Apalachee Bay Recreation Site Improvement Program
- **Total Project Cost**: $722,000
- **Total Allocation**: $2,000,000

### 8‐1 Wakulla Springshed Water Quality Protection Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 8‐2 Coastal Public Access Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 9‐1 Wacissa River Springshed Protection Program
- **Total Project Cost**: $500,000
- **Total Allocation**: $2,000,000

### 9‐3 Coastal Public Access Program
- **Total Project Cost**: $1,195,000
- **Total Allocation**: $2,000,000

### 11‐1 Horseshoe Beach Working Waterfront Project
- **Total Project Cost**: $1,000,000
- **Total Allocation**: $2,000,000

### 11‐4 Coastal Public Access Program
- **Total Project Cost**: $1,000,000
- **Total Allocation**: $2,000,000

### 12‐1 Waccasassa River Conservation Land Acquisition Program
- **Total Project Cost**: $200,000
- **Total Allocation**: $2,000,000

### 12‐3 Coastal Septic to Sewer Conversion Program
- **Total Project Cost**: $200,000
- **Total Allocation**: $2,000,000

### 13‐1 NW Quadrant Sewer Force Main Project
- **Total Project Cost**: $664,076
- **Total Allocation**: $2,000,000

### 13‐3 Artificial Reef Program
- **Total Project Cost**: $4,000,000
- **Total Allocation**: $2,000,000

### 13‐4 Springshed Stormwater Improvement Program
- **Total Project Cost**: $700,000
- **Total Allocation**: $2,000,000

### 13‐5 Coastal Public Access Program
- **Total Project Cost**: $500,000
- **Total Allocation**: $2,000,000

### 14‐1 Wakulla Springshed Water Quality Protection Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 14‐2 Coastal Public Access Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 15‐1 Apalachee Bay Recreation Site Improvement Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 15‐2 Apalachicola River Delta Restoration Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 15‐3 Coastal Public Access Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 16‐1 St. Andrews Bay Stormwater Improvement Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 16‐2 St. Andrews Bay Stormwater Improvement Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 16‐3 Coastal Septic to Sewer Conversion Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 16‐4 Coastal Public Access Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 17‐1 Wakulla Springshed Water Quality Protection Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000

### 17‐2 Coastal Public Access Program
- **Total Project Cost**: $2,000,000
- **Total Allocation**: $2,000,000