

3% Administrative Indirect Cost Summary as of March 31, 2020

Entity	FPL Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Category 1 Projects	Number of Grants or IAAs Awarded	Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Agriculture, Department of	\$20,262,084	\$607,863	7	7	\$0	\$607,863
Alabama	\$13,751,000	\$412,530	7	6	\$197,659	\$214,871
Commerce, Department of	\$16,490,544	\$494,716	9	9	\$177,929	\$316,787
Environmental Protection Agency	\$10,695,160	\$320,855	7	5	\$110,047	\$210,808
Florida	\$19,295,450	\$578,864	8	8	\$267,787	\$311,077
USCG Homeland Security, Department o	\$2,100,000	\$63,000	1	1	\$0	\$63,000
Interior, Department of the	\$21,500,691	\$645,021	7	7	\$371,588	\$273,433
Louisiana/CPRA	\$40,417,409	\$1,212,522	6	6	\$1,212,522	\$0
Mississippi	\$22,800,000	\$684,000	5	5	\$352,815	\$331,185
Texas	\$20,567,500	\$617,025	5	5	\$77,566	\$539,459
Entity	FPL Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Category 1 Projects	Number of Grants or IAAs Awarded	Total Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Alabama	\$104,190,714	\$3,125,721	30	1	\$123,654	\$0
Florida Gulf Consortium	\$93,771,642	\$2,813,149	71	6	\$0	\$0
Louisiana	\$176,664,548	\$5,299,936	8	4	\$1,542,235	\$0
Mississippi	\$97,397,888	\$2,921,937	12	8	\$752,845	\$0
Texas	\$38,714,000	\$1,161,420	5	1	\$30,388	\$0