

3% Administrative Indirect Cost Summary as of December 31, 2020

Entity	FPL Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Category 1 Projects	Number of Grants or IAAs Awarded	Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Agriculture, Department of	\$20,262,084	\$607,863	7	7	\$0	\$607,863
Alabama	\$17,726,000	\$531,780	7	6	\$197,659	\$334,121
Commerce, Department of	\$16,615,544	\$498,466	9	9	\$187,728	\$310,738
Environmental Protection Agency	\$10,670,160	\$320,105	7	5	\$110,047	\$210,058
Florida	\$19,295,450	\$578,864	8	8	\$267,787	\$311,077
USCG Homeland Security, Department o	\$2,100,000	\$63,000	1	1	\$0	\$63,000
Interior, Department of the	\$21,500,691	\$645,021	7	7	\$371,588	\$273,433
Louisiana/CPRA	\$40,417,409	\$1,212,522	6	6	\$1,212,522	\$0
Mississippi	\$22,800,000	\$684,000	5	5	\$352,815	\$331,185
Texas	\$20,567,500	\$617,025	5	5	\$77,566	\$539,459
Entity	SEP Gross Allocation Available	3% Administrative Indirect Cost Pool	Number of Approved Projects	Number of Grants Awarded	Total Administrative Indirect Costs Used on Awards	Total Administrative Indirect Costs Available
Alabama	\$122,761,748	\$3,682,852	30	17	\$247,227	\$3,435,625
Florida Gulf Consortium	\$110,485,573	\$3,314,567	71	17	\$0	\$3,314,567
Louisiana	\$208,153,376	\$6,244,601	8	8	\$1,983,403	\$4,261,198
Mississippi	\$114,758,163	\$3,442,745	12	11	\$803,899	\$2,638,846
Texas	\$45,614,414	\$1,368,432	5	2	\$30,388	\$1,338,044