# State of Florida

# STATE EXPENDITURE PLAN – Amendment 2 (January 2020)

Submitted Pursuant to the Spill Impact

Component of the RESTORE Act

33 U.S.C. § 1321(t)(3)



# **Executive Summary**

This second amendment to the State Expenditure Plan (SEP) for the State of Florida, prepared by the Gulf Consortium (Consortium), addresses the following:

- Adding a new project to the SEP for Adaptive Planning (to accommodate future SEP amendments, policy revisions, OSA updates, financial audits, and possibly procurements),
- Revising the original sequencing/timing and amounts of project funding,
- Updating the cost projections to reflect project management and planning costs project to be incurred by the Gulf Consortium.

An updated project milestone table is included with this amendment (Table 1); this replaces the sequencing summary table found on pages 483-484 in the original SEP. An updated project summary table, showing all Spill Impact Component project total costs can be found in Table 2; this replaces the project summary table found on pages 455-456 in the original SEP.

The estimated costs for both the Adaptive Planning project and for project-specific Gulf Consortium management effort will be updated in future SEP amendments as more actual cost data is accumulated.

## State Certification of RESTORE Act Compliance

In accordance with Section 5.2.2 of the SEP Guidelines provided by the Council, the Gulf Consortium hereby certifies the following:

- All projects, programs, and activities included in the Florida SEP amendment are eligible activities as defined by the RESTORE Act.
- All projects, programs, and activities included in the Florida SEP amendment contribute to the overall economic and/or ecological recovery of the Gulf Coast.
- The FL SEP amendment takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan.
- Issues crossing Gulf State boundaries have been evaluated to ensure that a comprehensive, collaborative ecological and economic recovery is furthered by the Florida SEP.
- All projects, programs, and activities included in the SEP are based on and/or informed by the Best Available Science as defined in the RESTORE Act.

# **Public Participation Statement**

The draft FL SEP Amendment 2 was delivered by email on 11/26/2019 to the Gulf Consortium Board of Directors, County personnel, industry stakeholders, Florida state agencies (including Florida Department of Environmental Protection and Florida Fish and Wildlife Conservation Commission), and conservation organizations (more than 100 people). The draft FL SEP

Amendment 2 was presented in two public meetings on 11/20/2019 (each with attendance of about 50 people, most of whom are involved in SEP implementation. During these meetings the content of the amendment was described and comments were invited. The draft FL SEP Amendment 2 was posted on the Gulf Consortium website (<a href="https://www.gulfconsortium.org/">https://www.gulfconsortium.org/</a>) and the link to a comment portal (<a href="https://www.gulfconsortium.org/draft-sep-amendment-2">https://www.gulfconsortium.org/draft-sep-amendment-2</a>) was provided in the email delivery described above. In the message to County commissioners, County staff working on RESTORE efforts, DEP, FWC and NWF, it was requested that the amendment be forwarded along to other interested stakeholders for comments.

# **Financial Integrity**

The Consortium is the legal entity in Florida responsible for implementation of this Florida SEP amendment, and will be the direct recipient of grant funds disbursed by the Council to the State of Florida pursuant to the Spill Impact Component of the RESTORE Act. The full original SEP (<a href="https://www.gulfconsortium.org/state-expenditure-plan">https://www.gulfconsortium.org/state-expenditure-plan</a>) should be referred to for additional detail on the financial integrity of the Gulf Consortium.

Projects described in the SEP will be carried out by the Consortium Counties acting as subrecipients to the Gulf Consortium. The Gulf Consortium has a formalized risk assessment process in place to assess the capabilities of subrecipients to implement activities in the Plan consistent with the requirements of 2 CFR Part 220, including the subrecipient risk evaluation in 2 CFR 200.331(b). Regarding the process for assessing subrecipient capabilities, the Gulf Consortium will document that the Consortium's counties which use their own subrecipients to implement SEP activities will assess the capabilities of those subrecipients consistent with the requirements in 2 CFR Part 200, including the subrecipient risk evaluation in 2 CFR 200.331(b). The new project for Adaptive Planning will further strengthen and support this process.

# Overall Consistency with the Goals and Objectives of the Comprehensive Plan

The process for goal development and the consistency of Florida SEP activities with the Council Comprehensive Plan is described in detail in the Florida SEP. This SEP amendment is fully consistent with, and furthers, the Council's Comprehensive Plan. The projects, programs, and activities proposed in this Florida SEP amendment were nominated through a county-driven process.

## Compliance with 25 Percent Infrastructure Limitation

In accordance with Section 4.2.2 of the Council's SEP Guidelines, the State of Florida hereby certifies that the proposed projects, programs, and activities described in Section V of this SEP comply with the 25 percent infrastructure limitation. For SEP purposes, the term "infrastructure" has the same meaning as provided in 31 Code of Federal Regulations (CFR) Section 34.2. The 25 percent infrastructure limitation is defined in the RESTORE Act, 33 U.S.C. Section 1321(t)(3)(B)(ii). This provision states that not more than 25 percent of the allocated Spill Impact

Component funds may be used by a State for infrastructure projects for RESTORE Act Eligible Activities 6 and 7, which include:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure, and
- Eligible Activity 7: Coastal flood protection and related infrastructure.

This proposed amendment does not alter the total amount of funds in the State Expenditure Plan dedicated to infrastructure projects i.e., eligible activities 6 and 7.

# Proposed Projects, Programs, and Activities

### **GULF CONSORTIUM**

# Adaptive Planning and Compliance Project

#### **PROJECT NO. 24-1**

#### PROJECT DESCRIPTION - ADAPTIVE PLANNING AND COMPLIANCE PROJECT

#### Overview and Location

The adaptive planning and financial integrity efforts of this project will be carried out between the primary office of the Consortium's General Manager and the offices of the Consortium's General Counsel. Efforts also occur at locations around the state of Florida during the Board meetings of the Consortium.

The project will impact the success of all projects in the Florida State Expenditure Plan, which are located among the 23 Gulf Coast counties of the State.

#### **Need and Justification**

This project will enable the Gulf Consortium to accommodate adaptive planning in order for the SEP to be updated to reflect changes in projects. Also, the project will support the Gulf

Gainesville

Palm Coast

Ocale
National
Forces

Palm Bay

Consortium's policy revisions and financial integrity.

#### Purpose and Objectives

The purpose of this project is to enable adaptive planning and to support the ongoing efforts related to financial integrity. This will allow the Gulf Consortium to develop SEP amendments as required when there are new projects or substantial project scope changes. Additionally, the project supports the maintenance and improvement of the Gulf Consortium's risk management and financial integrity procedures.

#### **Project Components**

The core activities of this project include the following:

- developing SEP amendments as needed
- conducting annual risk assessments of the Gulf Consortium and its sub-recipients
- completing the annual audits
- reviewing and improving policies and procedures

For SEP amendments this will include coordination with sub-recipients, documentation of efforts and costs, updates to project timing and project details. Risk assessments include Organizational Self Assessment (OSA) reviews – for the Consortium and sub-recipient counties – and review of sub-recipient financial/accounting procedures. The project also will support the annual financial audits of the Gulf Consortium. Procurement of additional service providers may also be supported by this project.

#### Contributions to the Overall Economic and Ecological Recovery of the Gulf

The project will support an Adaptive Planning and Compliance Project in the SEP.

As a planning project, there are no direct or immediate environmental benefits or outcomes. However, the accumulated environmental benefits of State Expenditure Plan (SEP) are directly reliant upon the ability to adapt in the face of policy, county-level, timeline, and cost changes.

This SEP Amendment 2 will allow for the adaptation of projects funded from RESTORE funds as necessary while allowing the Consortium to continue the submittal of project implementation grant applications to carry out the SEP's projects.

#### Eligibility and Statutory Requirements

This project involves planning and financial accountability for the Gulf Consortium as it amends and implements Florida's SEP; therefore it is consistent with, and addresses RESTORE Act eligible activities 8 and 9 (and also addresses all eligible activities associated with the SEP):

- Eligible Activity 8: Planning Assistance (primary)
- Eligible Activity 9: Administrative Costs
- Eligible Activity 1: Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region
- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure
- Eligible Activity 7: Coastal flood protection and related infrastructure
- Eligible Activity 10: Promotion of tourism in the Gulf Coast region, including recreational fishing
- Eligible Activity 11: Promotion of the consumption of seafood harvested from the Gulf Coast region

#### Comprehensive Plans Goals and Objectives

This planning project aligns with all of the Gulf-wide Council goals as this planning project relates to all the Council Goals of original and amended SEP projects:

- Goal 1: Restore and Conserve Habitat: Restore and conserve the health, diversity, and resilience of key coastal, estuarine, and marine habitats.
- Goal 2: Restore Water Quality and Quantity: Restore and protect the water quality and quantity of the Gulf Coast region's fresh, estuarine, and marine waters,
- Goal 3: Replenish and Protect Living Coastal and Marine Resources
- Goal 4: Enhance Community Resilience
- Goal 5: Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy.

This project supports the each of the Gulf-wide Council objectives, as this planning project relates to all the Council objectives for SEP projects:

- Objective 1: Restore, Enhance, and Protect Habitats
- Objective 2: Restore, Improve, and Protect Water Resources
- Objective 3: Protect and Restore Living Coastal and Marine Resources
- Objective 4: Restore and Enhance Natural Processes and Shorelines
- Objective 5: Promote Community Resilience
- Objective 6: Promote Natural Resource Stewardship and Environmental Education
- Objective 7: Improve Science-Based Decision-Making Processes
- Objective 8: Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects.

#### Implementing Entities

The Gulf Consortium will have the primary responsibilities for carrying out the efforts of this Adaptive Planning and Compliance Project. This includes the Gulf Consortium Board of Directors, sub-recipient county personnel, and contracted service providers for general management, legal support, accounting, and financial services.

#### Best Available Science and Feasibility Assessment

Best Available Science is not applicable to the scope of this project and its approach.

#### Risks and Uncertainties

One of the goals in this project is to support planning efforts to be able to manage risks effectively. As financial integrity weaknesses are discovered or as SEP project priorities change, this project allows the Gulf Consortium to commit the required effort to remedy those and other unexpected events or risks.

There are no material risks as far as project compliance with environmental or other regulations, permitting, etc. By content and intent, the SEP amendment being developed and implemented is

itself intended to ensure compliance with RESTORE Act and Treasury requirements. Budgetary risks, if any, are nominal as far as the scope exceeding the budget and this situation, were it to arise could be addressed by either an amendment to the planning grant or provision of the needed funds by the Consortium itself.

#### Success Criteria and Monitoring

The metric used to evaluate performance of this project will be: "PRM003 - # plans developed." This metric is objective in that it relates strictly to the planning role of the Consortium and its relations to Council and its member counties as relates to planning and management of the SEP. The proposed metric is quantifiable in that success (and outcome targets) can be reliably tracked throughout the life of the grant in terms of items achieved and documented in the Organizational Self-Assessment.

The monitoring strategy will be the application of a checklist of reports and processes (such as completion of the annual audit) approved by the Board and implemented by the Consortium Manager and Counsel, as appropriate. The checklist (i.e., status of Compliance efforts) will be included with each deliverable to Council to indicate both task completion and the timing.

#### Project Milestones and Schedule

	YEARS FROM MONTH APPROVAL										
MILESTONE	1	2	3	4	5	6	7	8	9	10	Deliverable (Y/N)
Grant Management											Υ
Reporting											Υ
Auditing Services											Υ

#### **Budget and Funding Sources**

This project is planned for 3-years, but these efforts are expected to be sustained for the duration of SEP implementation. In subsequent SEP amendments this project may be updated to extend its duration and provide updated costs and as actual costs become better understood. The estimated costs reflect the key financial and risk management, reporting, and auditing services necessary to ensure the Gulf Consortium can adaptively manage and can improve and maintain its financial integrity.

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
Financial Integrity - audits and policy revisions	\$105,405	\$105,405
Federal Compliance - reporting and accounting	\$54,525	\$54,525
Procurement Support	\$12,750	\$12,750
SEP Amendments	\$19,180	\$19,180
Total Cost	\$191,860	\$191,860
COMMITTED FUNDING SOURCES		

Spill Impact Component	\$191,860
Direct Component	\$0
Other grants or co-funding	\$0
Other County funds	\$0
Total Committed Funding	\$191,860
Budget Shortfall	\$0

# SEP project timing and cost revisions

This SEP amendment provides updated project costs to accommodate:

- 1) The costs associated with the Adaptive Planning and Compliance Project (described in the new project above)
- 2) The Gulf Consortium costs of project-specific management efforts to implement SEP projects summarized below
- 3) Changes in county priorities and timing (Santa Rosa, Okaloosa, Wakulla, and Pasco Counties) summarized below

All project-specific milestone cost estimates are updated as shown in Table 1 and at <a href="https://datavisual.balmoralgroup.us/GulfConsortiumProjects-Amendment2">https://datavisual.balmoralgroup.us/GulfConsortiumProjects-Amendment2</a>.

#### Gulf Consortium Project Management

A milestone and budgeted amount has been added to each project in the SEP to account for Gulf Consortium project-specific management efforts (grant applications, coordination with sub-recipients, financial accountability/integrity, progress reporting, and legal counsel). These efforts are shown in the updated milestone Table 1. Project management efforts were estimated based on an assumed number of grants per project and the estimate start and end dates. Costs were estimated based on annual hourly effort for each grant. For the life of the SEP, the total estimated project-specific grant management costs are about 3.7% of total SEP project costs. All project milestone costs have been adjusted to reflect Gulf Consortium management efforts.

#### Santa Rosa County

The overall objectives and success criteria for Santa Rosa County's project 2-1 "Santa Rosa Sound Water Quality Improvement Program" are unchanged. However, there have been changes to the Pot 3 funding amounts among phases and milestones within the project.

The Holley-by-the-Sea Septic to Sewer component (\$3,962,500) is being withdrawn from the SEP project due to the lack of funding available to complete the entire project as well as a reprioritization by both the Holley Navarre Water System and Santa Rosa County to move forward with the NBWWTF Effluent Relocation at an earlier timeframe. These adjustments do not change the objectives or success criteria from what was planned in the original SEP. The following funding changes are summarized:

- Increase the amount allocated toward the Navarre Beach Wastewater Treatment Facility (NBWWTF) Effluent Relocation activity by \$954,696 to \$6,462,196.
- Reallocate the funding amount initially designated to the NBWWTF Effluent Relocation from planning toward the Construction of the project
- Withdraw the Pot 3 funding amount for the Holley By The Sea Septic to Sewer phase of the project
- Adjust the project timeline for all remaining projects to reflect updated plans as indicated in Table 1 at the end of this document and at https://datavisual.balmoralgroup.us/GulfConsortiumProjects-Amendment2

• These changes result in an amount of about \$2.6M being available for future phases of project 2-1 to be described in another SEP amendment.

#### Okaloosa County

The estimated costs and sequencing of projects in Okaloosa have been revised to reflect plans for project 3-5 "Veterans Park Living Shoreline" to start sooner than originally planned (2020 instead of 2031. The Spill Impact Component total project cost for project 3-5 is \$890,875 for design and permitting efforts. Efforts planned in project 3-1 "Coastal Stormwater Retrofit Program" (\$4,584,478 Spill Impact Component project total) and 3-2 "Offshore Fish Aggregating Devices (FADs)" (\$592,792 Spill Impact Component project total) have been moved to later years to accommodate Veterans Park Living Shoreline beginning earlier, with minor impacts on the total annual budgeted amounts. Project 3-1 is now planned to start with Pot 3 funded efforts in 2025 and Project 3-5 is now planned to start with Pot 3 requests in 2023. These adjustments do not change the objectives or success criteria from what was planned in the original SEP.

#### Wakulla County

The planned Pot 3 funding for Wakulla County's project 8-3 "Artificial Reef and Oyster Habitat Enhancement" has been removed from the SEP. Additionally, the Old Oaks Place Trail, Skipper Bay Park, Spring Creek, and Marshes Sands phases of project 8-2 no longer have Pot 3 funding requests in order to accommodate the Pot 3 request increase for project 8-1.

An additional project component has been added to project 8-1 "Wakulla Springshed Water Quality Protection Program." The original SEP included effort for "Otter Creek WWTP Upgrade Feasibility Plan." This amendment increases the effort substantially for Otter Creek WWTP from feasibility to engineering and construction. Wakulla County is presently conducting a feasibility study to fully document the County's existing on-site sewage treatment and disposal system (OSSTD) and central sewer systems. This study will provide an inventory with location and condition of septic systems located in the Wakulla Springs protection area; information on county and privately-owned wastewater treatment facilities; GIS maps; remediation recommendations for upgrading or eliminating septic systems; financing options; and a legal analysis. Preliminary analysis however, is already indicating that a new train will be needed due to new growth and conversions of existing OSSTD to central sewer. Upon completion, this feasibility study will inform the Engineering and Design for the WWTP expansion as part of project 8-1.

In anticipation of reaching capacity a third train will be needed. Therefore, this project is seeking SEP funds for engineering services and construction costs for a third train in the Otter Creek WWTP. About \$500,000 is estimated for design services and about \$9M is planned for the Pot 3 construction costs for Otter Creek WWTP. To accommodate the increased amounts for construction for the Otter Creek WWTP, the Sewer Access Fees of project 8-1 were removed from Pot 3 funding requests. These adjustments do not change the objectives or success criteria from what was planned in the original SEP. All updated costs and milestones are documented in Table 1.

#### Best Available Science

A recent Basin Management Action Plan (BMAP) for this area prioritizes WWTP expansions as it is expected that nutrient contributions from WWTP will increase as OSSTD are removed (FDEP 2018). Expanding WWTP capacity is also consistent with the water quality improvement strategies prioritized in the St. Marks and Apalachee Bay SWIM Plan (NWFWMD, 2017). It is expected that more detailed BAS assessments will be completed as part of funding applications for project 8-1.

- FDEP, 2018. Upper Wakulla River and Wakulla Spring Basin Management Action Plan. Division of Environmental Assessment and Restoration Water Quality Restoration Program: Florida Department of Environmental Protection, with participation from the Wakulla Stakeholders.
- NWFWMD, 2017. St. Marks River and Apalachee Bay Surface Water Improvement and Management (SWIM) Plan.

#### Risks and Uncertainties

No significant risks related to the E&D and construction of the expansion to Otter Creek WWTP were identified. There is uncertainty related to the timing of permits for construction. Gulf Consortium and Wakulla County will coordinate with contractors as needed to ensure all permits can be obtained and all environmental compliance requirements are met.

#### **Pasco County**

The planned Pot 3 funding for Pasco County's project 15-7 "Crews Lake Hydrologic Restoration" has been removed. This makes about \$1.4M available for increased Pot 3 spending on parts of existing SEP projects or potentially a new project. The planned spending for that amount will be specified in a future SEP amendment. These adjustments do not change the objectives or success criteria from what was planned in the original SEP.

# **Implementation**

This project allows for a new project in the SEP for Adaptive Planning and Compliance, as well as updates to timing, projects, and cost projections for projects. This includes recurring grant-eligible, but non-project specific, costs which are allowed under section 4.1.1 of the RESTORE Act. There are a number of federal recordkeeping and reporting requirements that the Consortium is mandated to complete, regardless of the level of grant activity occurring. This project will maximize the effectiveness of coordination of restoration in the Gulf Coast Region and the development of new and/or amended State Expenditure Plan(s). Specific activities included under this project include the development, review and submittal of new and/or amended SEPs as well as management activities such as single audits, financial audits, reporting and tracking financial data, activities necessary for reporting and annual risk assessments of both the Gulf Consortium and its sub-recipients, and input & upkeep for procurement record processing and accounting activities.

# Table 1. SEP Project milestone timing and costs

This table replaces the sequencing summary table in the original SEP

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End I	Pot 3 Cost
		Adaptive Planning and Compliance	Adaptive Planning and Compliance					
24-1	Gulf Consortium	Project	Project	Planning and Administration	Planning and Administration	2020	2022	\$ 191,860
		Bayou Chico Contaminated Sediment	Bayou Chico Contaminated Sediment					
1-1	Escambia	Remediation Project	Remediation Project	Project Administration	Project Administration	2019	2026	\$ 146,880
		Bayou Chico Contaminated Sediment	Bayou Chico Contaminated Sediment					
1-1	Escambia	Remediation Project	Remediation Project	Conceptual Design and Feasibility Study	Conceptual Design and Feasibility Study	2019	2020	\$ 295,531
		Bayou Chico Contaminated Sediment	Bayou Chico Contaminated Sediment					
1-1	Escambia	Remediation Project	Remediation Project	Final Design and Permitting	Final Design and Permitting	2021	2022	\$ 788,083
		Bayou Chico Contaminated Sediment	Bayou Chico Contaminated Sediment					
1-1	Escambia	Remediation Project	Remediation Project	Construction	Construction	2023	2024	\$ 11,092,266
		Bayou Chico Contaminated Sediment	Bayou Chico Contaminated Sediment					
1-1	Escambia	Remediation Project	Remediation Project	Monitoring	Monitoring	2022	2026	\$ 295,531
2-TBD	Santa Rosa	TBD	TBD	TBD	TBD	2021	2022	\$ 2,667,596
		Santa Rosa Sound Water Quality	Santa Rosa Sound Water Quality					
2-1	Santa Rosa	Improvement Program	Improvement Program	Project Administration	Project Administration	2019	2033	\$ 413,100
		Santa Rosa Sound Water Quality						
2-1	Santa Rosa	Improvement Program	Soundside Drive B Septic to Sewer	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ 43,832
		Santa Rosa Sound Water Quality						
2-1	Santa Rosa	Improvement Program	Soundside Drive B Septic to Sewer	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019	\$ 43,832
		Santa Rosa Sound Water Quality						
2-1	Santa Rosa	Improvement Program	Soundside Drive B Septic to Sewer	Final Design	Final Design and Permitting	2019	2020	\$ 312,428
		Santa Rosa Sound Water Quality	·	0	c c			,
2-1	Santa Rosa	Improvement Program	Soundside Drive B Septic to Sewer	Construction	Construction	2021	2022	\$ 2,501,775
		Santa Rosa Sound Water Quality						, , , ,
2-1	Santa Rosa	Improvement Program	HBTS Septic to Sewer	Feasibility study	Conceptual Design and Feasibility Study	0	0	\$ -
	Surre Nosa	Santa Rosa Sound Water Quality	The septile to selve.	· casiomity study	conceptual Besign and Feasibility Study	Ū	Ū	Ψ
2-1	Santa Rosa	Improvement Program	HBTS Septic to Sewer	Preliminary Design	Conceptual Design and Feasibility Study	0	0	\$ -
	Surrea Nosa	Santa Rosa Sound Water Quality		. reminion y Bessen	conceptual Besign and Feasibility Study			¥
2-1	Santa Rosa	Improvement Program	HBTS Septic to Sewer	Final Design	Final Design and Permitting	0	0	\$ -
	Surre Nosa	Santa Rosa Sound Water Quality	The septile to selve.	· mar besign	Tildi Design and Fermitting	Ū	Ū	Ψ
2-1	Santa Rosa	Improvement Program	HBTS Septic to Sewer	Construction	Construction	0	0	\$ -
	Sunta Nosa	Santa Rosa Sound Water Quality	TIBTS Septic to sewer	Construction	Construction		Ü	Y
2-1	Santa Rosa	Improvement Program	NBWWTF Effluent Relocation and Reuse	Preliminary Design	Conceptual Design and Feasibility Study	2020	2021	\$ -
2-1	Janta Nosa	Santa Rosa Sound Water Quality	NDWWIT Emdent Relocation and Rease	Tremimary Design	Conceptual Design and Feasibility Study	2020	2021	· -
2-1	Santa Rosa	Improvement Program	NBWWTF Effluent Relocation and Reuse	Final Docian	Final Design and Permitting	2021	2022	¢ -
2-1	Janta Nosa	Santa Rosa Sound Water Quality	NDWW IT Efficient Relocation and Reuse	Tillal Design	Tillal Design and Fermitting	2021	2022	- -
2-1	Santa Rosa	Improvement Program	NBWWTF Effluent Relocation and Reuse	Construction	Construction	2030	2031	\$ 6,462,196
2-1	Janta Nosa	Santa Rosa Sound Water Quality	Santa Rosa Sound Water Quality	Construction	Construction	2030	2031	9 0,402,130
2-1	Santa Rosa	Improvement Program	Improvement Program	Monitoring	Monitoring	2020	2033	\$ 173,534
2-1	Salita KUSa	improvement Program	improvement Program	Worldoning	Monitoring	2020	2055	\$ 175,554
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Project Administration	Project Administration	2025	2031	\$ 128,520
2-1	UKdiUUSd	Coastal Storillwater Retrollt Program	Coastai Storiiiwater Retront Program	Project Administration	Project Administration	2025	2031	\$ 120,520
2.1	Okaloosa	Canadal Starrage Batrafit Branco	Constal Starrage Batrafit Decomo	Facallallia, eac.d.	Canada and Fassibility Study	2020	2024	\$ -
3-1	UKaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Feasibility study	Conceptual Design and Feasibility Study	2020	2024	ş -
	GL 1	0 . 10				2022		
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Preliminary Design	Conceptual Design and Feasibility Study	2020	2024	\$ -
2.4	Obstance	Constal Standard Bata St Barrer	Constal Standard Bata St. Barrer	Final Business of Business	First Daviss and David Was	2020	2024	*
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Final Design and Permitting	Final Design and Permitting	2020	2024	\$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Construction	Construction	2025	2031	\$ 4,065,868
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Monitoring	Monitoring	2025	2031	\$ 346,003
		Offshore Fish Aggregating Devices	Offshore Fish Aggregating Devices					
3-2	Okaloosa	(FADs)	(FADs)	Project Administration	Project Administration	2023	2032	\$ 91,800
		Offshore Fish Aggregating Devices	Offshore Fish Aggregating Devices					
3-2	Okaloosa	(FADs)	(FADs)	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	\$ -

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Ye	ear End Pot 3	Cost
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019 \$	_
<i>5</i>	Charoosa	Offshore Fish Aggregating Devices	Offshore Fish Aggregating Devices	reminary besign	conseptual pesign and reasismity study	2013	2013 ψ	
3-2	Okaloosa	(FADs)	(FADs)	Final Design and Permitting	Final Design and Permitting	2019	2019 \$	_
		Offshore Fish Aggregating Devices	Offshore Fish Aggregating Devices				,	
3-2	Okaloosa	(FADs)	(FADs)	Construction	Construction	2023	2028 \$	281,609
		Offshore Fish Aggregating Devices	Offshore Fish Aggregating Devices					,
3-2	Okaloosa	(FADs)	(FADs)	Monitoring	Monitoring	2024	2032 \$	187,739
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Project Administration	Project Administration	2020	2025 \$	110,160
				Conferences/equipment/travel/supplies				
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	(over 4 years)	Education	2020	2023 \$	-
				Staff hires - salaries and benefits (over 4				
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	years)	Education	2020	2023 \$	901,148
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Develop CCMP	Conceptual Design and Feasibility Study	2020	2021 \$	37,548
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Implement initial CCMP projects	Construction	2021	2023 \$	-
	01.1					2224	2025 4	
3-3	Okaloosa	, , ,	Choctawhatchee Bay Estuary Program	Monitoring	Monitoring	2024	2025 \$	-
2.4	Obelessa	Shoal River Headwaters Protection	Shoal River Headwaters Protection	Desirat Administration	Dunio at A dunimintuation	2020	2022 6	250.020
3-4	Okaloosa	Program Sheal River Headwaters Protection	Program	Project Administration	Project Administration	2020	2032 \$	358,020
3-4	Okaloosa	Shoal River Headwaters Protection	BSAIP: Phase I	Final Docian and Bormitting	Final Decign and Dermitting	2020	2020 \$	93,870
3-4	UKdiUUSd	Program Shoal River Headwaters Protection	BSAIP. Pildse i	Final Design and Permitting	Final Design and Permitting	2020	2020 \$	93,670
3-4	Okaloosa	Program	BSAIP: Phase I	Construction	Construction	2020	2021 \$	1,314,174
3-4	Okaloosa	Shoal River Headwaters Protection	DOMI . I Hase I	Construction	Construction	2020	2021 7	1,314,174
3-4	Okaloosa	Program	BSAIP: Phase II	Feasibility study	Conceptual Design and Feasibility Study	2028	2028 \$	14,080
	Charoosa	Shoal River Headwaters Protection	257 1 11.050	. casiomey seady	conceptual Besign and Leasibility Study	2020	2020 ¥	2 1,000
3-4	Okaloosa	Program	BSAIP: Phase II	Preliminary Design	Conceptual Design and Feasibility Study	2029	2029 \$	14,080
		Shoal River Headwaters Protection		,	.,,			,
3-4	Okaloosa	Program	BSAIP: Phase II	Final Design and Permitting	Final Design and Permitting	2029	2029 \$	112,644
		Shoal River Headwaters Protection						
3-4	Okaloosa	Program	BSAIP: Phase II	Construction	Construction	2029	2030 \$	657,087
		Shoal River Headwaters Protection						
3-4	Okaloosa	Program	Highway 90 Sewer Expansion	Feasibility study	Conceptual Design and Feasibility Study	2028	2028 \$	-
		Shoal River Headwaters Protection						
3-4	Okaloosa	Program	Highway 90 Sewer Expansion	Preliminary Design	Conceptual Design and Feasibility Study	2028	2028 \$	-
		Shoal River Headwaters Protection						
3-4	Okaloosa	Program	Highway 90 Sewer Expansion	Final Design and Permitting	Final Design and Permitting	2029	2029 \$	-
		Shoal River Headwaters Protection						
3-4	Okaloosa	Program	Highway 90 Sewer Expansion	Construction	Construction	2029	2029 \$	-
2.4	01-1	Shoal River Headwaters Protection	Daniel Britis Britis	Desilies to a sur Desilies	Constant Decision and Executable Condu	2020	2020 ¢	F.C. 222
3-4	Okaloosa	Program	Dorcas Road Dirt to Pave	Preliminary Design	Conceptual Design and Feasibility Study	2029	2029 \$	56,322
2.4	Okalaasa	Shoal River Headwaters Protection	Dareas Road Dirt to Davo	Final Docian and Pormitting	Final Dosign and Bormitting	2029	2030 \$	131,417
3-4	Okaloosa	Program Shoal River Headwaters Protection	Dorcas Road Dirt to Pave	Final Design and Permitting	Final Design and Permitting	2029	2030 3	131,417
3-4	Okaloosa	Program	Dorcas Road Dirt to Pave	Construction	Construction	2030	2031 \$	2,421,836
	O. Kuloosa	Shoal River Headwaters Protection	Shoal River Headwaters Protection	2550 detion	2553 46661	2030	2031 9	2,421,030
3-4	Okaloosa	Program	Program	Monitoring	Monitoring	2022	2032 \$	394,252
-	3.0.0000	3			ъ	2022	2002 9	33 .,232
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Project Administration	Project Administration	2019	2023 \$	45,900
							+	.2,200
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Final Design and Permitting	Final Design and Permitting	2019	2020 \$	-
3-3					-			
3-3								

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Year	r End Pot 3	Cost
3-5	Okaloosa	<u> </u>	Veterans Park Living Shoreline	Monitoring	Monitoring	2021	2023 \$	117,337
		, .	Choctawhatchee Bay Septic to Sewer					
-1	Walton		Conversion	Project Administration	Project Administration	2019	2033 \$	413,100
		Choctawhatchee Bay Septic to Sewer						
l-1	Walton		Phases I and II	Final Design	Final Design and Permitting	2019	2022 \$	1,473,220
		Choctawhatchee Bay Septic to Sewer	51			2024	2022 4	
1-1	Walton		Phases I and II	Construction	Construction	2021	2023 \$	5,847,417
	Mala	Choctawhatchee Bay Septic to Sewer	Dhara III	Final Parties	First Design and Description	2020	2020 6	026 226
1-1	Walton		Phase III	Final Design	Final Design and Permitting	2028	2029 \$	826,336
1 1	Walton	Choctawhatchee Bay Septic to Sewer	Phase III	Construction	Construction	2030	2021 ¢	2 042 520
4-1	Walton		Phase III Choctawhatchee Bay Septic to Sewer	Construction	Construction	2030	2031 \$	3,942,530
1-1	Walton		Conversion	Monitoring	Monitoring	2022	2033 \$	115,689
+-1	Walton	Conversion  North Bay Water Quality Improvement		Monitoring	Monitoring	2022	2055 \$	115,669
5-1	Bay		Program	Project Administration	Project Administration	2020	2034 \$	413,100
3-1	Бау	North Bay Water Quality Improvement	Flogram	Froject Administration	Project Administration	2020	2034 9	413,100
5-1	Bay		Raw Water Line	Feasibility study	Conceptual Design and Feasibility Study	2020	2020 \$	46,899
J-1	Day	North Bay Water Quality Improvement	Naw Water Line	reasibility study	conceptual besign and reasibility study	2020	2020 9	40,055
5-1	Bay		Raw Water Line	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020 \$	46,899
<i>-</i>	Day	North Bay Water Quality Improvement	Naw Water Ellie	Tremmary Design	conceptual besign and reasibility study	2020	2020 \$	40,033
5-1	Bay		Raw Water Line	Final Design	Final Design and Permitting	2020	2021 \$	131,316
	,	North Bay Water Quality Improvement		g			+	
5-1	Bay		Raw Water Line	Construction	Construction	2021	2022 \$	1,181,843
	,	North Bay Water Quality Improvement					•	, , , ,
5-1	Bay		Deerpoint Septic to Sewer Phase I	Feasibility study	Conceptual Design and Feasibility Study	2022	2022 \$	93,797
		North Bay Water Quality Improvement	·	·				
5-1	Bay	Program	Deerpoint Septic to Sewer Phase I	Preliminary Design	Conceptual Design and Feasibility Study	2023	2023 \$	93,797
		North Bay Water Quality Improvement						
5-1	Bay	Program	Deerpoint Septic to Sewer Phase I	Final Design	Final Design and Permitting	2024	2025 \$	281,391
		North Bay Water Quality Improvement						
5-1	Bay	Program	Deerpoint Septic to Sewer Phase I	Construction	Construction	2027	2028 \$	2,344,927
		North Bay Water Quality Improvement						
5-1	Bay	Program	Deerpoint Septic to Sewer Phase II	Feasibility study	Conceptual Design and Feasibility Study	2030	2030 \$	65,658
		North Bay Water Quality Improvement						
5-1	Bay	Program	Deerpoint Septic to Sewer Phase II	Preliminary Design	Conceptual Design and Feasibility Study	2031	2031 \$	65,658
		North Bay Water Quality Improvement						
5-1	Bay		Deerpoint Septic to Sewer Phase II	Final Design	Final Design and Permitting	2031	2032 \$	342,359
		North Bay Water Quality Improvement						
5-1	Bay	· · · · · · · · · · · · · · · · · · ·	Deerpoint Septic to Sewer Phase II	Construction	Construction	2033	2034 \$	1,402,266
		North Bay Water Quality Improvement						
5-1	Bay	•	Program	Monitoring	Monitoring	2020	2034 \$	-
	_		St. Andrew Bay Stormwater			2012	2022 4	
5-2	Bay		Improvement Program	Project Administration	Project Administration	2019	2030 \$	330,480
F 2	D	•	St. Andrew Bay Stormwater	Preliminary Design – Stormwater	Constant Decimend For this Cont.	2020	2020 6	
5-2	Bay		Improvement Program	Retrofit System (selection and	Conceptual Design and Feasibility Study	2020	2020 \$	-
- 2	Davi	•	St. Andrew Bay Stormwater	Preliminary Design – Stormwater	Canada and Davis and Fossibility Charles	2020	2020 \$	
5-2	Bay	· · ·	Improvement Program	Treatment Facility (feasibility and	Conceptual Design and Feasibility Study	2020	2020 \$	-
5-2	Ray	·	St. Andrew Bay Stormwater	Phase 1: Construction – stormwater retrofits	Construction	2020	2021 \$	937,971
J-L	Bay	, -	Improvement Program St. Andrew Bay Stormwater	renonts	Construction	2020	2021 3	337,371
5-2	Bay		Improvement Program	Property acquisition	Property acquisition	2020	2020 \$	1,500,753
J- <u>C</u>	Бау	· · ·	St. Andrew Bay Stormwater	Phase 2: Final design and permitting	Toperty acquisition	2020	2020 3	1,300,733
5-2	Ray	·	Improvement Program	stormwater treatment facility	Final Design and Permitting	2020	2022 \$	
J-Z	Bay	, -	St. Andrew Bay Stormwater	Phase 2: Construction – stormwater	rmar Design and Fermitting	2020	2022 3	
5-2	Bay	•	Improvement Program	treatment facility	Construction	2023	2023 Ś	1.219.362
J-2	Бау	improvement riogram	improvement riogram	deadness racilly	Construction	2023	پ دع <i>ن</i>	1,215,302

St. Andrew Bay Stormwater St. Andrew Bay Sto	Year Start	t Year End	Pot 3 Cost
St. Andrew Bay Stormwater Improvement Program St. Discept Bay/Chipota River Sever Impr			
5.2 Bay Improvement Program   Improvement Program   S. Andrew Bay Stormwater   St. Andrew Bay Stormwater   Improvement Program   St. Andrew Bay Stormwater   Improvement Program   Improvement Program	202	22 202	4 \$ 937,971
St. Andrew Bay Stormwater Improvement Program St. Joseph Bay/Chipola River Sever Sever St. Joseph Bay/Chipola River Sever Sever St. Joseph Bay/Chipola River Sever Improvement Program St. Joseph Bay/Chipola River Sever Upgrade Sever System Acquisition Property acquisition Property acquisition Sever St. Joseph Bay/Chipola River Sever Improvement Program St. Joseph Bay/Chipola River Sever Upgrade Sever System Acquisition Property acquisition Sever St. Joseph Bay/Chipola River Sever Improvement Program St. Joseph Bay/Chipola River Sever Upgrade Sever System Acquisition Property acquisition Sever St. Joseph Bay/Chipola River Sever Improvement Program St. Joseph Bay/Chipola River Sever Upgrade Sever System Acquisition Property acquisition Sever Sever Upgrade Sever System Acquisition Property acquisition Sever St. Joseph Bay/Chipola River Sever Upgrade Sever System Acquisition Property acquisition Sever Sever Upgrade Sever System Acquisition Property acquisition Sever Sever Upgrade Sever System Acquisition Sever Sever St. Joseph Bay/Chipola River Sever St. Joseph Bay/Chipola River Sever Upgrade Sever System Acquisition Property acquisition Sever St. Joseph Bay/Chipola River Sever System Acquisition Sever Sever St. Joseph Bay/Chipola River Sever St. Joseph Bay/Chipola River Sever System Acquisition Sever Sever St. Joseph Bay/Chipola River Sever System Acquisition Sever Sever St. Joseph Bay/Chipola River Sever System Acquisition Sever S			
Second Section	202	20 202	8 \$ 525,264
St. Joseph Bay/Chipola River Sewer Improvement Program Project Administration Project Admin			
Suff   Improvement Program   Improvement Program   Project Administration   Project Administra	201	19 203	0 \$ 656,580
St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Bay/Chipola River Sewer St. Joseph Bay/Chipola River Se			
6.1 Gulf Improvement Program 6.1 Gulf Improvement Program 6.2 Gulf Improvement Program 6.3 Gulf Improvement Program 6.4 Gulf Improvement Program 6.5 Gulf Improvement Program 6.6 Gulf Improvement Program 6.7 Gulf Improvement Program 6.8 Gulf Improvement Program 6.9 Gulf Improvement Program 6.1 Gulf Improvement Program 6.2 Gulf Improvement Program 6.3 Gulf Improvement Program 6.4 Gulf Improvement Program 6.5 St. Joseph Bay/Chapla River Sewer 6.6 Gulf Improvement Program 6.7 Gulf Improvement Program 6.8 Gulf Improvement Program 6.9 Gulf Improvement Program 6.9 Gulf Improvement Program 6.1 Gulf Improvement Program 6.2 Gulf Improvement Program 6.3 Gulf Control Project Control Project 6.4 Gulf Improvement Program 6.5 J. Joseph Bay/Chapla River Sewer 6.6 Gulf Improvement Program 6.7 Gulf Improvement Program 6.8 Gulf Improvement Program 6.9 Gulf Control Project 6.0 Gulf Improvement Program 6.1 Gulf Improvement Program 6.2 Gulf Control Project 6.3 Gulf Control Project 6.4 Gulf Improvement Program 6.5 J. Joseph Peninsula Coastal Erosion 6.5 J. Joseph Peninsula Coastal Erosion 6.5 J. Joseph Peninsula Coastal Erosion 6.5 Gulf Control Project 6.6 Gulf Control Project 6.7 Gulf Control Project 6.8 Gulf Coastal Public Access Program 6.9 Gulf Coastal Public Access Program 6.0 Gulf Coastal Public Access Program 7. Goastal Public Access Program 8. Gulf Coastal Public Access Program 8. G	202	20 2030	0 \$ 302,940
S.L. Joseph Bay/Chipola River Sewer Improvement Program Beacon Hill Septic to Sewer Construction Construction S.L. Joseph Bay/Chipola River Sewer Improvement Program Wewshitchka Septic to Sewer Usepade S.L. Joseph Bay/Chipola River Sewer Improvement Program S.L. Joseph Bay/Chipola River Sewer Improvement Program S.L. Joseph Bay/Chipola River Sewer Improvement Program Wewshitchka Septic to Sewer Sewer Improvement Program S.L. Joseph Bay/Chipola River Sewer Improvement Program Wewshitchka Septic to Sewer Construction Construction Construction S.L. Joseph Beninsula Coastal Erosion Control Project Control Project Control Project Control Project S.L. Joseph Peninsula Coastal Erosion S.L. Joseph Peninsula Coastal Erosion Control Project C			
St.   Joseph Bay/Chipola River Sewer   Port St.   Joseph Port St.	Study 202	24 202	4 \$ 94,667
St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Bay/Chipola River Sewer St. Joseph Peninsula Coastal Erosion St.			
St. Joseph Bay/Chipola River Sewer   Port St. Joseph Bay/Chipola River Sewer   Port St. Joseph Bay/Chipola River Sewer   Improvement Program   Port St. Joseph Bay/Chipola River Sewer   Improvement Program   Port St. Joseph Bay/Chipola River Sewer   Improvement Program   Port St. Joseph Bay/Chipola River Sewer   St. Joseph Bay/Chipola River Sewer   Port St. Joseph Peninsula Coastal Erosion   St. Joseph Peninsula Coastal Erosion   St. Joseph Peninsula Coastal Erosion   Control Project   Project Administration   Project Administratio	202	25 202	5 \$ 189,334
St. Joseph Bay/Chipola River Sewer 6-1 Gulf Improvement Program St. Joseph Bay/Chipola River Sewer 6-1 Gulf Improvement Program St. Joseph Bay/Chipola River Sewer 6-1 Gulf Improvement Program St. Joseph Bay/Chipola River Sewer 6-1 Gulf Improvement Program St. Joseph Bay/Chipola River Sewer 6-1 Gulf Improvement Program St. Joseph Bay/Chipola River Sewer 6-1 Gulf Improvement Program St. Joseph Bay/Chipola River Sewer 6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Uggrade Construction Construction 6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Uggrade Construction Construction 6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Final Design and Permitting Final Design and Permitting 6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Final Design and Permitting Final Design and Permitting 6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Final Design and Permitting Final Design and Permitting 6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Final Design and Permitting Final Design and Permitting 6-2 Gulf Control Project Wewahitchka Septic to Sewer Construction Construction 6-3 Gulf Control Project Control Project Project Administration Project Administration 6-4 Gulf Control Project Control Project Project Project Project Administration Project Administration 6-5 Gulf Control Project Control Pro			
St. Joseph Bay/Chipola River Sewer   Port St. Joe Sewer Upgrade   Sewer System Acquisition   Property acquisition   St. Joseph Bay/Chipola River Sewer   Improvement Program   Port St. Joe Sewer Upgrade   Sewer System Acquisition   Property acquisition   Property acquisition   St. Joseph Bay/Chipola River Sewer   Improvement Program   Port St. Joe Sewer Upgrade   Final Design and Permitting	202	26 202	7 \$ 1,609,343
St. Joseph Bay/Chipola River Sewer   St. Joseph Bay/Chipola River Sewer   St. Joseph Bay/Chipola River Sewer   Port St. Joe Sewer Upgrade   Final Design and Permitting   Final Design and Permitting   St. Joseph Bay/Chipola River Sewer   Port St. Joe Sewer Upgrade   Final Design and Permitting   Final Design and Permitting   Final Design and Permitting   St. Joseph Bay/Chipola River Sewer   Port St. Joe Sewer Upgrade   Construction   Construction   Construction   St. Joseph Bay/Chipola River Sewer   Feasibility study and preliminary design   Conceptual Design and Permitting   Final Design and Permi			
St. Joseph Bay/Chipola River Sewer   St. Joe Sewer Upgrade   Sewer System Acquisition   Property acquisition	Study 202	20 2020	0 \$ 94,667
St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Bay/Chipola River Sewer Sewer Upgrade St. Joseph Bay/Chipola River Sewer St. Joseph Peninsula Coastal Erosion St. Joseph Penins			
6-1 Gulf Improvement Program Port St. Joe Sewer Upgrade Final Design and Permitting Final Design and Permitting 6-1 Gulf Improvement Program Port St. Joe Sewer Upgrade Construction Construction 6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Feasibility Study and preliminary design Conceptual Design and Permitting Final Design and Permitting	202	20 2020	0 \$ 473,336
St. Joseph Bay/Chipola River Sewer Improvement Program Wewahitchka Septic to Sewer Feasibility Study and preliminary design Conceptual Design and Feasibility Study and preliminary design Conceptual Design and Feasibility St. Joseph Bay/Chipola River Sewer St. Joseph Bay/Chipola River Sewer Wewahitchka Septic to Sewer Final Design and Permitting Final Design Final Design and Permitting Final Design All Permitting Final Design Final Design and Permitting Final Design and Permitting Final Design Final Design and Permitting Final Design Final Design All Permitting Final Design Final Design All Permitting Final Design Final Design Final Design All Permitting Final Design			
St. Joseph Bay/Chipola River Sewer   Wewahitchka Septic to Sewer   Feasibility study and preliminary design   Conceptual Design and Feasibility St. Joseph Bay/Chipola River Sewer   St. Joseph Bay/Chipola River Sewer   St. Joseph Bay/Chipola River Sewer   Final Design and Permitting   Final Design and Pe	202	21 202:	1 \$ 473,336
St. Joseph Bay/Chipola River Sewer Improvement Program Wewahitchka Septic to Sewer Final Design and Permitting St. Joseph Bay/Chipola River Sewer Improvement Program Wewahitchka Septic to Sewer Construction Construction St. Joseph Bay/Chipola River Sewer Improvement Program Wewahitchka Septic to Sewer Construction Construction St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project Ocntrol Project Project St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project Control Project Project Project Project Project Project St. Joseph Peninsula Coastal Erosion Control Project Administration Project Administration Project Yeasibility Studies and/or appraisal Project Stability Access Program Pro			
6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Feasibility study and preliminary design Conceptual Design and Feasibility St. Joseph Bay/Chipola River Sewer St. Joseph Peninsula Coastal Erosion Control Project Control Project Project Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion Control Project Control Project Control Project Frinal Design St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project Control Project Control Project Project Control Project Project Control Project Project Project Control Project Project Control Project Project Control Project Monitoring Monitoring Project Administration Project Administration Project Administration Project Administration Project Administration Project Yeasibility Studies and/or	202	22 202	3 \$ 1,798,677
St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Bay/Chipola River Sewer St. Joseph Peninsula Coastal Erosion Control Project Control Project Monitoring Monitoring Monitoring St. Joseph Peninsula Coastal Public Access Program Project Administration Project Administration Project Administration Property feasibility studies and/or appraisal St. Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility Studies and/or appraisal			
6-1 Gulf Improvement Program Wewahitchka Septic to Sewer Final Design and Permitting St. Joseph Bay/Chipola River Sewer Guntrol Program St. Joseph Bay/Chipola River Sewer St. Joseph Bay/Chipola River Sewer St. Joseph Bay/Chipola River Sewer St. Joseph Panisula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project Control Project Control Project Monitoring Monitoring Monitoring St. Joseph Peninsula Coastal Public Access Program Project Administration Project Administr	Study 202	26 2020	6 \$ 94,667
St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Bay/Chipola River Sewer St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Peninsula Coastal Erosion Control Project Control Project Control Project Control Project Control Project Monitoring Monitoring  Monitoring  Monitoring  Monitoring  St. Joseph Peninsula Coastal Public Access Program Project Administration Project Administration Property feasibility studies and/or Property feasibility studies and/or Boat ramp and amenity design and			
6-1 Gulf Improvement Program Wewahitchka Septic to Sewer St. Joseph Bay/Chipola River Sewer St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal E	202	27 202	7 \$ 284,002
St. Joseph Bay/Chipola River Sewer Improvement Program St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Final Design Final Design and Permitting 6-2 Gulf Control Project Monitoring Monitoring 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and			
6-1 Gulf Improvement Program St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion Control Project Final Design Final Design and Permitting St. Joseph Peninsula Coastal Erosion Control Project Construction Control Project Construction Control Project St. Joseph Peninsula Coastal Erosion Control Project Construction Construction Control Project St. Joseph Peninsula Coastal Erosion Control Project Construction Project Monitoring Monitoring Coastal Public Access Program Project Administration Property feasibility Studies and/or Access Program Property feasibility Studies and/or Access Program Property feasibility Studies and/or Access Program Property acquisition Property acquisition Property acquisition Boat ramp and amenity design and	202	27 202	8 \$ 1,278,008
St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Project Administration St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Feasibility Study Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Preliminary Design Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Final Design Final Design and Permitting 6-2 Gulf Control Project Project Monitoring Monitoring 6-2 Gulf Control Project Control Project Monitoring Project Administration Project Administration 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments Property acquisition 8-3 Gulf Coastal Public Access Program Property acquisition Property acquisition			
6-2 Gulf Control Project St. Joseph Peninsula Coastal Erosion Control Project Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion Control Project Control Project Monitoring Monitoring Property feasibility Studies and/or appraisal Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal	202	24 2030	0 \$ 236,668
St. Joseph Peninsula Coastal Erosion Control Project Control Project Feasibility study Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project Control Project Final Design Final Design and Permitting St. Joseph Peninsula Coastal Erosion Control Project Monitoring  G-2 Gulf Control Project Control Project Monitoring Project Administration Project Administration G-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal G-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and			
6-2 Gulf Control Project Control Project St. Joseph Peninsula Coastal Erosion Control Project Control Project Final Design Final Design and Permitting St. Joseph Peninsula Coastal Erosion Project Administration Project Administration Project Administration Property feasibility studies and/or appraisal St. Joseph Peninsula Coastal Public Access Program Property feasibility/assessments Property acquisition Property acquisition Boat ramp and amenity design and	201	19 202	4 \$ 110,160
St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Final Design Final Design and Permitting 6-2 Gulf Control Project Control Project Final Design Final Design and Permitting 6-2 Gulf Control Project Monitoring 6-2 Gulf Control Project Control Project Monitoring Monitoring 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Project y feasibility studies and/or appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments Property acquisition Property acquisition 6-3 Gulf Coastal Public Access Program Property acquisition Property acquisition			
6-2 Gulf Control Project Control Project Control Project Preliminary Design Conceptual Design and Feasibility St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project Control Project Final Design Final Design and Permitting St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project Monitoring Monitoring  6-2 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Project Administration  6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal  6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition  8-2 Boat ramp and amenity design and	Study 201	19 2019	9 \$ 47,334
St. Joseph Peninsula Coastal Erosion Control Project Control Project Final Design Final Design and Permitting St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project Construction Construction St. Joseph Peninsula Coastal Erosion Control Project Construction St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Construction St. Joseph Peninsula Coastal Erosion Construction St. Joseph Peninsula Coastal Erosion Construction St. Joseph Peninsula Coastal Erosion Control Project Construction Construction St. Joseph Peninsula Coastal Erosion Control Project Control Project Control Project Monitoring Monitoring Monitoring Monitoring Project Administration Property feasibility/assessments appraisal G-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal			
6-2 Gulf Control Project Control Project Final Design Final Design and Permitting 6-2 Gulf Control Project Control Project Construction 6-2 Gulf Control Project Control Project Construction 6-2 Gulf Control Project Control Project Control Project Control Project Control Project Monitoring 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Project Administration 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition 6-3 Gulf Coastal Public Access Program Property acquisition Property acquisition 8-3 Gulf Coastal Public Access Program Property acquisition Property acquisition	Study 201	19 2019	9 \$ 47,334
St. Joseph Peninsula Coastal Erosion 6-2 Gulf Control Project Control Project Control Project Construction 6-2 Gulf Control Project Control Project Control Project Control Project Control Project Control Project Monitoring 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Property feasibility studies and/or 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and			
6-2 Gulf Control Project Control Project Control Project Construction Construction 6-2 Gulf Control Project Control Project Control Project Monitoring Monitoring 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Property feasibility studies and/or appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments Property feasibility studies and/or appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and	201	19 2020	0 \$ 208,268
St. Joseph Peninsula Coastal Erosion Control Project St. Joseph Peninsula Coastal Erosion Control Project Monitoring Monitoring  6-3 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Project Administration Property feasibility studies and/or appraisal  6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments Property appraisal  6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and			
6-2 Gulf Control Project Control Project Monitoring Monitoring 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Project Administration 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and	202	21 202	2 \$ 2,253,080
6-3 Gulf Coastal Public Access Program Coastal Public Access Program Project Administration Property feasibility studies and/or appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal 6-3 Gulf Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and			
Property feasibility studies and/or appraisal  Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal  Gulf Coastal Public Access Program Property acquisition Property acquisition  Boat ramp and amenity design and	202	20 202	4 \$ 284,002
Property feasibility studies and/or appraisal  Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal  Gulf Coastal Public Access Program Property acquisition Property acquisition  Boat ramp and amenity design and			
6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property feasibility/assessments appraisal 6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition Boat ramp and amenity design and	202	23 203	4 \$ 220,320
6-3 Gulf Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition  Boat ramp and amenity design and			
Boat ramp and amenity design and	202	23 202	3 \$ 236,668
Boat ramp and amenity design and			
· · · · · · · · · · · · · · · · · · ·	203	30 203:	1 \$ 1,420,008
6-3 Gulf Coastal Public Access Program Coastal Public Access Program permitting Final Design and Permitting			
	203	30 203	1 \$ 189,334
6-3 Gulf Coastal Public Access Program Coastal Public Access Program Construction Construction	203	32 203	3 \$ 624,804
6-3 Gulf Coastal Public Access Program Coastal Public Access Program Monitoring Monitoring	203	34 203	4 \$ 47,334
7-1 Franklin Emergency Operations Center Emergency Operations Center Project Administration Project Administration	202	20 202	3 \$ 73,440

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Yea	ar End Pot 3	Cost
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Property assessment	Property feasibility studies and/or appraisal	2020	2020 \$	47,732
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Final Design and Permitting	Final Design and Permitting	2020	2021 \$	190,930
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Construction	Construction	2021	2022 \$	687,347
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Monitoring	Monitoring	2023	2023 \$	28,639
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Project Administration	Project Administration	2020	2029 \$	183,600
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Feasibility study	Conceptual Design and Feasibility Study	2020	2020 \$	71,599
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020 \$	71,599
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Final Design and Permitting	Final Design and Permitting	2021	2021 \$	95,465
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Construction	Construction	2022	2027 \$	4,295,919
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Monitoring	Monitoring	2021	2029 \$	238,662
7-3	Franklin	Program	g Apalachicola Bay Cooperative Dredging Program	Project Administration	Project Administration	2020	2034 \$	275,400
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program  Apalachicola Bay Cooperative Dredging	Eastpoint Channel	Final Design Construction - dredging and marsh	Final Design and Permitting	2020	2020 \$	95,465
7-3	Franklin	Program  Apalachicola Bay Cooperative Dredging	Eastpoint Channel	creation	Construction	2022	2023 \$	2,768,481
7-3	Franklin	Program  Apalachicola Bay Cooperative Dredging	Two-Mile Channel	Feasibility study	Conceptual Design and Feasibility Study	2027	2027 \$	143,197
7-3	Franklin	Program  Apalachicola Bay Cooperative Dredging	Two-Mile Channel	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027 \$	143,197
7-3	Franklin	Program  Apalachicola Bay Cooperative Dredging  Apalachicola Bay Cooperative Dredging	Two-Mile Channel	Final Design and Permitting	Final Design and Permitting	2028	2028 \$	95,465
7-3	Franklin	Program	ъ Two-Mile Channel g Apalachicola Bay Cooperative Dredging	Construction - dredging and disposal	Construction	2030	2032 \$	2,768,481
7-3	Franklin	Program  Wakulla Springshed Water Quality	Program  Wakulla Springshed Water Quality	Monitoring	Monitoring	2021	2034 \$	343,673
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Protection Program  Master Sewer Plan/Preliminary	Project Administration	Project Administration	2019	2032 \$	257,040
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Engineering Report Master Sewer Plan/Preliminary	WINCO Utility - Conceptual Design	Conceptual Design and Feasibility Study	2024	2024 \$	-
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Engineering Report Springshed Program: Magnolia/Griener	Coastal Sewer - Conceptual Design	Conceptual Design and Feasibility Study	2020	2021 \$	-
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Phase 3 Springshed Program: Wakulla Gardens	Access fees	Sewer Access Fees	2020	2020 \$	
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Phases 2B–8 Springshed Program: Wakulla Gardens	Access fees (Phase 2B)	Sewer Access Fees	2020	2020 \$	-
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Phases 2B–8 Springshed Program: Wakulla Gardens	Access fees (Phase 3)	Sewer Access Fees	2020	2021 \$	-
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Phases 2B–8 Springshed Program: Wakulla Gardens	Access fees (Phase 4)	Sewer Access Fees	2021	2025 \$	-
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Phases 2B–8 Springshed Program: Wakulla Gardens	Design and Permitting (Phase 5)	Final Design and Permitting	2023	2023 \$	
8-1	Wakulla	Protection Program  Wakulla Springshed Water Quality	Phases 2B–8 Springshed Program: Wakulla Gardens	Access fees (Phase 5)	Sewer Access Fees	2024	2027 \$	-
8-1	Wakulla	Protection Program	Phases 2B–8	Access fees (Phase 6)	Sewer Access Fees	2024	2024 \$	-

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Yea	r End Pot 3 (	Cost
		Wakulla Springshed Water Quality	Springshed Program: Wakulla Gardens					
8-1	Wakulla	Protection Program	Phases 2B–8	Access fees (Phase 7)	Sewer Access Fees	2024	2024 \$	-
		Wakulla Springshed Water Quality	Springshed Program: Wakulla Gardens					
8-1	Wakulla	Protection Program	Phases 2B–8	Access fees (Phase 8)	Sewer Access Fees	2026	2027 \$	-
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Coastal Sewer Program	Utility acquisition feasibility study	Conceptual Design and Feasibility Study	2019	2020 \$	-
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Coastal Sewer Program	Final Design and Permitting	Final Design and Permitting	2021	2022 \$	-
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Coastal Sewer Program	Construction	Construction	2019	2023 \$	-
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Coastal Sewer Program	Access fees	Sewer Access Fees	2025	2025 \$	-
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Coastal Sewer Program	Property acquisition	Property acquisition	2020	2020 \$	1,801,150
		Wakulla Springshed Water Quality		Wastewater treatment facility feasibility	,			
8-1	Wakulla	Protection Program	Otter Creek WWTP Upgrade	plan	Conceptual Design and Feasibility Study	2019	2020 \$	-
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Otter Creek WWTP New Plant #3	Final Design and Permitting	Final Design and Permitting	2020	2021 \$	478,775
		Wakulla Springshed Water Quality			-			
8-1	Wakulla	Protection Program	Otter Creek WWTP New Plant #3	Construction	Construction	2021	2022 \$	8,617,942
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Panacea Stormwater	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2030	2030 \$	-
		Wakulla Springshed Water Quality		,, , , , ,	,,			
8-1	Wakulla	Protection Program	Panacea Stormwater	Final Design and Permitting	Final Design and Permitting	2030	2030 \$	_
		Wakulla Springshed Water Quality						
8-1	Wakulla	Protection Program	Panacea Stormwater	Construction	Construction	2030	2032 \$	_
		Wakulla Springshed Water Quality	Wakulla Springshed Water Quality					
8-1	Wakulla	Protection Program	Protection Program	Monitoring	Monitoring	2021	2032 \$	_
	Transana	Trotestion Fragitain	. rotestion rogium			2022	2002 \$	
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Project Administration	Project Administration	2019	2031 \$	238,680
0.2	Wakana	coustai //cccss i rogium	coustai /iccess i rogiain	Feasibility study/preliminary engineering	•	2015	2031 9	230,000
8-2	Wakulla	Coastal Access Program	Bayside Marina	report	S Conceptual Design and Feasibility Study	2019	2019 \$	62,279
0-2	vvakulla	Coastal Access Flogram	bayside Marina	тероп	Conceptual Design and Feasibility Study	2019	2019 3	02,279
8-2	Wakulla	Coastal Assass Brogram	Bayside Marina	Land acquisition	Droporty acquisition	2020	2020 \$	766,039
0-2	Wakulia	Coastal Access Program	Bayside Marina	Land acquisition	Property acquisition	2020	2020 \$	766,039
0.3	Wakulla	Canadal Assess Desarrans	Develde Marine	Final Design and Bosseitting	Final Danian and Dannithina	2022	2022 \$	23,939
8-2	wakulia	Coastal Access Program	Bayside Marina	Final Design and Permitting	Final Design and Permitting	2022	2022 \$	25,959
0.3	Malulla	Canadal Assess Desarrans	Davida Mariaa	Canadaniation	Canadamatica	2022	2022 \$	272 440
8-2	Wakulla	Coastal Access Program	Bayside Marina	Construction	Construction	2022	2022 \$	372,448
0.0	Maria III.	Constal Assess Business	Old Oaks Black Toolkhand	First Design and Description	First Daviss and Davidutes	2022	2022 6	
8-2	Wakulla	Coastal Access Program	Old Oaks Place Trail Head	Final Design and Permitting	Final Design and Permitting	2022	2022 \$	-
				Feasibility study/preliminary engineering		2024	2024 4	
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	report	Conceptual Design and Feasibility Study	2021	2021 \$	-
							4	
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Land acquisition	Property acquisition	2027	2027 \$	-
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Final Design and Permitting	Final Design and Permitting	2028	2028 \$	-
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Construction	Construction	2028	2028 \$	-
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Feasibility study	Conceptual Design and Feasibility Study	2024	2024 \$	-
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Land acquisition	Property acquisition	2029	2029 \$	-
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Construction	Construction	2031	2031 \$	-
				Feasibility study/preliminary engineering				
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	report	Conceptual Design and Feasibility Study	2024	2024 \$	-

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	Final Design and Permitting	Final Design and Permitting	2024	2024	1\$ -
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Monitoring	Monitoring	2024	203:	1\$ -
		Artificial Reef and Oyster Habitat	Artificial Reef and Oyster Habitat	Ţ	, i			
8-3	Wakulla	Enhancement	Enhancement	Project Administration	Project Administration	2021	2032	2\$ -
		Artificial Reef and Oyster Habitat		Feasibility study/preliminary engineering	g			
8-3	Wakulla	Enhancement	Artificial Reef Reconstruction	report	Conceptual Design and Feasibility Study	2021	L 202:	L\$ -
		Artificial Reef and Oyster Habitat						
8-3	Wakulla	Enhancement	Artificial Reef Reconstruction	Construction	Construction	2027	7 2032	1 \$ -
0.0	NAZ-L. II-	Artificial Reef and Oyster Habitat	Out a Bastonstian Bassass	Feasibility study/preliminary engineering	~	2024	202	
8-3	Wakulla	Enhancement	Oyster Restoration Program	report	Conceptual Design and Feasibility Study	2021	L 202:	. \$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Final Design and Permitting	Final Design and Permitting	2022	2 2022	) ¢
0-5	Wakulia	Artificial Reef and Oyster Habitat	Oyster Restoration Program	Final Design and Permitting	Final Design and Permitting	2022	2022	: <b>&gt;</b> -
8-3	Wakulla	Enhancement	Oyster Restoration Program	Construction	Construction	2023	3 2023	3 \$ -
8-3	wakulla	Artificial Reef and Oyster Habitat	Artificial Reef and Oyster Habitat	Construction	Construction	2023	202.	, ,
8-3	Wakulla	Enhancement	Enhancement	Monitoring	Monitoring	2022	2 2025	5 \$ -
		Wacissa River Springshed Protection	Wacissa River Springshed Protection					, *
9-1	Jefferson	Program	Program	Project Administration	Project Administration	2020	2029	9 \$ 275,400
		Wacissa River Springshed Protection	Ţ.	·	·			
9-1	Jefferson	Program	I-10 to SR 59 Sewer Expansion	Feasibility study	Conceptual Design and Feasibility Study	2020	2020	0 \$ 46,826
		Wacissa River Springshed Protection	·					
9-1	Jefferson	Program	I-10 to SR 59 Sewer Expansion	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	0 \$ 46,826
		Wacissa River Springshed Protection						
9-1	Jefferson	Program	I-10 to SR 59 Sewer Expansion	Final Design and Permitting	Final Design and Permitting	2021	202	1 \$ 360,560
		Wacissa River Springshed Protection						
9-1	Jefferson	Program	I-10 to SR 59 Sewer Expansion	Construction	Construction	2022	2 202	7 \$ 5,993,732
		Wacissa River Springshed Protection						
9-1	Jefferson	Program	Lift Station Rehabilitation	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020	0 \$ 4,683
		Wacissa River Springshed Protection						
9-1	Jefferson	Program	Lift Station Rehabilitation	Final Design and Permitting	Final Design and Permitting	2021	L 202:	1 \$ 18,730
0.4	1.66	Wacissa River Springshed Protection	116 Continue Balantiffrantia	Constanting	Constantian	2021	202	440.474
9-1	Jefferson	Program	Lift Station Rehabilitation	Construction	Construction	2022	2 2023	3 \$ 140,478
0.1	lofforcon	Wacissa River Springshed Protection	Wacissa River Springshed Protection	Monitoring	Monitoring	2021	2029	9 \$ 93,652
9-1	Jefferson	Program Wacissa River Park Improvement	Program Wacissa River Park Improvement	Monitoring	Monitoring	2021	. 202	7 5 95,052
9-2	Jefferson	Program	Program	Project Administration	Project Administration	2019	9 2025	5 \$ 128,520
J-2	Jenerson	Wacissa River Park Improvement	Wacissa River Park Improvement	1 Toject Administration	r roject Administration	2013	202.	, 5 120,520
9-2	Jefferson	Program	Program	Feasibility study	Conceptual Design and Feasibility Study	2019	2019	9 \$ 187,304
3.2	3011013011	Wacissa River Park Improvement	Wacissa River Park Improvement	Property assessment and preliminary	Property feasibility studies and/or	2013		107,550
9-2	Jefferson	Program	Program	design	appraisal	2019	2019	9 \$ 187,304
		Wacissa River Park Improvement	Wacissa River Park Improvement	0	- P.P.			, , , , , , , , , , , , , , , , , , , ,
9-2	Jefferson	Program	Program	Land acquisition	Property acquisition	2020	2020	0 \$ 936,521
		Wacissa River Park Improvement	Wacissa River Park Improvement					
9-2	Jefferson	Program	Program	Final Design and Permitting	Final Design and Permitting	2021	2022	2 \$ 46,826
		Wacissa River Park Improvement	Wacissa River Park Improvement					
9-2	Jefferson	Program	Program	Construction	Construction	2023	3 2023	3 \$ 468,260
		Wacissa River Park Improvement	Wacissa River Park Improvement					
9-2	Jefferson	Program	Program	Monitoring	Monitoring	2022	2 202!	5 \$ 46,826
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2022	2 2034	4 \$ 358,020
		0		- 1111				
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Feasibility study	Conceptual Design and Feasibility Study	2022	2 2022	2 \$ 46,826
0.3	lefferen	Constal Public Assess Program	Wasiesa Historia Dam Sita	Buolineirone Booine	Conceptual Design and Faceibility Study	. 2021	. 202	1 ¢ 40.00
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Preliminary Design	Conceptual Design and Feasibility Study	2022	2 2022	2 \$ 46,826

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Yea	ar End Pot 3 Co	st
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Final Design and Permitting	Final Design and Permitting	2023	2023 \$	117,065
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Construction	Construction	2023	2024 \$	580,643
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Feasibility study	Conceptual Design and Feasibility Study	2024	2024 \$	46,826
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Preliminary Design	Conceptual Design and Feasibility Study	2024	2024 \$	46,826
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Final Design and Permitting	Final Design and Permitting	2025	2025 \$	117,065
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Construction	Construction	2025	2026 \$	580,643
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Feasibility study	Conceptual Design and Feasibility Study	2026	2026 \$	46,826
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Preliminary Design	Conceptual Design and Feasibility Study	2026	2026 \$	46,826
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Final Design and Permitting	Final Design and Permitting	2027	2027 \$	117,065
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Construction	Construction	2031	2032 \$	580,643
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Feasibility study	Conceptual Design and Feasibility Study	2031	2031 \$	46,826
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Preliminary Design	Conceptual Design and Feasibility Study	2031	2031 \$	46,826
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Final Design and Permitting	Final Design and Permitting	2032	2032 \$	117,065
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Construction	Construction	2032	2033 \$	580,643
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2022	2034 \$	112,382
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2019	2034 \$	293,760
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Feasibility study	Conceptual Design and Feasibility Study	2019	2019 \$	292,051
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Property appraisal	Property feasibility studies and/or appraisal	2019	2019 \$	194,700
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	Property acquisition	2020	2031 \$	10,708,519
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	Final Design and Permitting	2032	2032 \$	292,051
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Construction	Construction	2032	2033 \$	739,861
10-1	Taylor	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2033	2034 \$	97,350
11-1	Dixie	Project	Horseshoe Beach Working Waterfront Project	Project Administration	Project Administration	2020	2024 \$	91,800
11-1	Dixie	Project	Horseshoe Beach Working Waterfront Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020 \$	94,595
11-1	Dixie	Project	Horseshoe Beach Working Waterfront Project	Final Design and Permitting	Final Design and Permitting	2020	2021 \$	236,487
11-1	Dixie	Project	Horseshoe Beach Working Waterfront Project	Maintenance dredging	Construction	2020	2021 \$	1,418,921
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Construction	Construction	2022	2022 \$	1,040,542
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Monitoring	Monitoring	2023	2024 \$	47,297

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Yea	r End Pot 3	Cost
44.2	D1.1.		Shired Island Park Beach Nourishment	Burtont Administration	Particulated Administration	2020	2025 6	110.150
11-2	Dixie	and Living Shoreline	and Living Shoreline	Project Administration	Project Administration	2020	2025 \$	110,160
11-2	Dixie	and Living Shoreline	Shired Island Park Beach Nourishment and Living Shoreline	Foosibility study and proliminary design	Concentual Design and Feasibility Study	2020	2020 \$	141,892
11-2	DIXIE		Shired Island Park Beach Nourishment	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020 \$	141,092
11-2	Dixie	and Living Shoreline	and Living Shoreline	Final Design and Permitting	Final Design and Permitting	2020	2021 \$	236,487
11-2	DIXIE	•	Shired Island Park Beach Nourishment	That Design and Fermitting	Thiai Design and Fermitting	2020	2021 9	230,407
11-2	Dixie	and Living Shoreline	and Living Shoreline	Construction	Construction	2022	2023 \$	1,466,218
11 2	DIAIC	-	Shired Island Park Beach Nourishment	Construction	Construction	2022	2023 7	1,400,210
11-2	Dixie	and Living Shoreline	and Living Shoreline	Monitoring	Monitoring	2024	2025 \$	47,297
	Divic	Horseshoe Cove Oyster Restoration	Horseshoe Cove Oyster Restoration			2021	2023 \$	.,,25,
11-3	Dixie	Project	Project	Project Administration	Project Administration	2020	2025 \$	110,160
11.5	Divice	Horseshoe Cove Oyster Restoration	Horseshoe Cove Oyster Restoration	r roject ridiiiiiisti didoii	. roject rammstation	2020	2023 \$	110,100
11-3	Dixie	Project	Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020 \$	94,595
		Horseshoe Cove Oyster Restoration	Horseshoe Cove Oyster Restoration	r castame, court, and prominer, coolgi	company conditions			0 1,000
11-3	Dixie	Project	Project	Final Design and Permitting	Final Design and Permitting	2020	2021 \$	141,892
		Horseshoe Cove Oyster Restoration	Horseshoe Cove Oyster Restoration					
11-3	Dixie	Project	Project	Construction	Construction	2022	2023 \$	662,163
		Horseshoe Cove Oyster Restoration	Horseshoe Cove Oyster Restoration					,
11-3	Dixie	Project	Project	Monitoring	Monitoring	2021	2025 \$	47,297
		,	•	Ţ.	ŭ			
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2022	2027 \$	110,160
		-	-	•	·			
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2022	2023 \$	236,487
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	Property acquisition	2023	2023 \$	189,189
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	Final Design and Permitting	2023	2024 \$	151,352
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Construction	Construction	2025	2026 \$	756,758
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2026	2027 \$	47,297
		Coastal Septic to Sewer Conversion	Coastal Septic to Sewer Conversion					
11-5	Dixie	Program	Program	Project Administration	Project Administration	2028	2033 \$	220,320
		Coastal Septic to Sewer Conversion						
11-5	Dixie	Program	Jena Sewer Collection System	Feasibility study	Conceptual Design and Feasibility Study	2028	2028 \$	28,378
		Coastal Septic to Sewer Conversion						
11-5	Dixie	Program	Jena Sewer Collection System	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029 \$	28,378
		Coastal Septic to Sewer Conversion						
11-5	Dixie	Program	Jena Sewer Collection System	Final Design and Permitting	Final Design and Permitting	2029	2029 \$	151,352
		Coastal Septic to Sewer Conversion						
11-5	Dixie	Program	Jena Sewer Collection System	Construction	Construction	2030	2031 \$	1,002,704
		Coastal Septic to Sewer Conversion						
11-5	Dixie	Program	Old Town Sewer Collection System	Feasibility study	Conceptual Design and Feasibility Study	2028	2028 \$	28,378
	a	Coastal Septic to Sewer Conversion	0.1.7			2020	2020 6	20.270
11-5	Dixie	Program	Old Town Sewer Collection System	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029 \$	28,378
44.5	Dist.	Coastal Septic to Sewer Conversion	Old Tarres Course Callestine Contain	Final Parisman d Parasitation	Final Parton and Parattutes	2020	2020 6	454.252
11-5	Dixie	Program	Old Town Sewer Collection System	Final Design and Permitting	Final Design and Permitting	2029	2029 \$	151,352
11 5	Divie	Coastal Septic to Sewer Conversion	Old Town Sower Callestine System	Construction	Construction	2020	2024 6	1 002 704
11-5	Dixie	Program	Old Town Sewer Collection System	Construction	Construction	2030	2031 \$	1,002,704
11 5	Divis	Coastal Septic to Sewer Conversion	Consequence Consequence Contraction Contraction	Facethilis, es.d.	Connection Design and Faceibility Study	2026	2020 6	20.270
11-5	Dixie	Program	Suwannee Sewer Collection System	Feasibility study	Conceptual Design and Feasibility Study	2028	2028 \$	28,378
11 5	Divis	Coastal Septic to Sewer Conversion	Supranno Source Callesting Supran	Droliminary Docim	Conceptual Design and Feesibility Co. 1	2020	2020 ¢	20.270
11-5	Dixie	Program	Suwannee Sewer Collection System	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029 \$	28,378
11-5	Dixie	Coastal Septic to Sewer Conversion	Supranno Sower Collection System	Final Docian and Bormitting	Final Docign and Bormitting	2029	2029 \$	151,352
11-2	Dixie	Program	Suwannee Sewer Collection System	Final Design and Permitting	Final Design and Permitting	2029	2029 \$	151,352

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End Pot 3	Cost
		Coastal Septic to Sewer Conversion						
11-5	Dixie	Program	Suwannee Sewer Collection System	Construction	Construction	2030	2031 \$	1,002,704
		Coastal Septic to Sewer Conversion	Horseshoe Beach Sewer Collection and					
11-5	Dixie	Program	Treatment	Feasibility study	Conceptual Design and Feasibility Study	2028	2028 \$	28,378
		Coastal Septic to Sewer Conversion	Horseshoe Beach Sewer Collection and					
11-5	Dixie	Program	Treatment	Preliminary Design	Conceptual Design and Feasibility Study	2028	2029 \$	28,378
		Coastal Septic to Sewer Conversion	Horseshoe Beach Sewer Collection and					
11-5	Dixie	Program	Treatment	Final Design and Permitting	Final Design and Permitting	2029	2029 \$	151,352
		Coastal Septic to Sewer Conversion	Horseshoe Beach Sewer Collection and					
11-5	Dixie	Program	Treatment	Construction	Construction	2030	2031 \$	1,002,704
		Coastal Septic to Sewer Conversion	Coastal Septic to Sewer Conversion					
11-5	Dixie	Program	Program	Monitoring	Monitoring	2029	2033 \$	75,676
		Waccasassa River Conservation Land	Waccasassa River Conservation Land					
12-1	Levy	Acquisition	Acquisition	Project Administration	Project Administration	2020	2021 \$	55,080
		Waccasassa River Conservation Land	Waccasassa River Conservation Land					
12-1	Levy	Acquisition	Acquisition	Feasibility study	Conceptual Design and Feasibility Study	2020	2020 \$	38,447
		Waccasassa River Conservation Land	Waccasassa River Conservation Land		Property feasibility studies and/or			
12-1	Levy	Acquisition	Acquisition	Property appraisal	appraisal	2020	2020 \$	38,447
	,	Waccasassa River Conservation Land	Waccasassa River Conservation Land	. ,				,
12-1	Levy	Acquisition	Acquisition	Property acquisition	Property acquisition	2020	2020 \$	1,922,349
		Waccasassa River Conservation Land	Waccasassa River Conservation Land	,,			7	_,=_,=
12-1	Levy	Acquisition	Acquisition	Final Design and Permitting	Final Design and Permitting	2020	2020 \$	192.235
	2017	Waccasassa River Conservation Land	Waccasassa River Conservation Land	r mar besign and r erimeting	r man besign and r errintening	2020	2020 \$	132,233
12-1	Levy	Acquisition	Acquisition	Construction	Construction	2020	2020 \$	629,569
12-1	Levy	Waccasassa River Conservation Land	Waccasassa River Conservation Land	Construction	Construction	2020	2020 \$	025,505
12-1	Loung		Acquisition	Manitoring	Monitoring	2020	2021 \$	24,029
12-1	Levy	Acquisition	•	Monitoring	Monitoring	2020	2021 \$	24,029
12-2	Lover	Suwannee Sound/Cedar Key Oyster	Suwannee Sound/Cedar Key Oyster	Project Administration	Drainet Administration	2019	2025 \$	64,260
12-2	Levy	Restoration	Restoration	Project Administration	Project Administration	2019	2023 \$	04,200
12-2	Love	Suwannee Sound/Cedar Key Oyster	Suwannee Sound/Cedar Key Oyster	Fooribility study	Concentual Design and Foosibility Study	2019	2019 \$	96,117
12-2	Levy	Restoration	Restoration	Feasibility study	Conceptual Design and Feasibility Study	2019	2019 \$	96,117
42.2	Laure	Suwannee Sound/Cedar Key Oyster	Suwannee Sound/Cedar Key Oyster	Death-death Death-	Constant Decision and Feedbillia Condu	2010	2010 6	06 447
12-2	Levy	Restoration	Restoration	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019 \$	96,117
40.0		Suwannee Sound/Cedar Key Oyster	Suwannee Sound/Cedar Key Oyster	e. 15	er le	2020	2022 4	06.447
12-2	Levy	Restoration	Restoration	Final Design and Permitting	Final Design and Permitting	2020	2020 \$	96,117
40.0		Suwannee Sound/Cedar Key Oyster	Suwannee Sound/Cedar Key Oyster			2024	2000 4	
12-2	Levy	Restoration	Restoration	Construction	Construction	2021	2023 \$	1,441,762
		Suwannee Sound/Cedar Key Oyster	Suwannee Sound/Cedar Key Oyster					
12-2	Levy	Restoration	Restoration	Monitoring	Monitoring	2020	2025 \$	192,235
		Coastal Septic to Sewer Conversion	Coastal Septic to Sewer Conversion					
12-3	Levy	Program	Program	Project Administration	Project Administration	2025	2033 \$	330,480
		Coastal Septic to Sewer Conversion	South Levy Wastewater System					
12-3	Levy	Program	Improvements	Feasibility study	Conceptual Design and Feasibility Study	2025	2025 \$	144,176
		Coastal Septic to Sewer Conversion	South Levy Wastewater System					
12-3	Levy	Program	Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2026	2026 \$	144,176
		Coastal Septic to Sewer Conversion	South Levy Wastewater System					
12-3	Levy	Program	Improvements	Property acquisition	Property acquisition	2027	2027 \$	480,587
		Coastal Septic to Sewer Conversion	South Levy Wastewater System					
12-3	Levy	Program	Improvements	Final Design and Permitting	Final Design and Permitting	2028	2029 \$	961,175
		Coastal Septic to Sewer Conversion	South Levy Wastewater System					
12-3	Levy	Program	Improvements	Construction	Construction	2030	2031 \$	1,441,762
		Coastal Septic to Sewer Conversion	Fowlers Bluff Wastewater System					
12-3	Levy	Program	Improvements	Feasibility study	Conceptual Design and Feasibility Study	2025	2025 \$	96,117
	·	Coastal Septic to Sewer Conversion	Fowlers Bluff Wastewater System	· · · <u>· · · · · · · · · · · · · · · · </u>				
12-3	Levy	Program	Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2026	2026 \$	96,117
	,	Coastal Septic to Sewer Conversion	Fowlers Bluff Wastewater System		yyyyy	2020		30,227
12-3	Levy	Program	Improvements	Property acquisition	Property acquisition	2027	2027 \$	480,587
0	,	25				2027	202, 9	.00,007

Project #	County	Project Name Program Project or Phase Milestone		Milestone Group/Type	Year Start Year End Pot 3 Cost			
		Coastal Septic to Sewer Conversion	Fowlers Bluff Wastewater System					
12-3	Levy	Program	Improvements	Final Design and Permitting	Final Design and Permitting	2028	2029 \$	961,175
		Coastal Septic to Sewer Conversion	Fowlers Bluff Wastewater System					
12-3	Levy	Program	Improvements	Construction	Construction	2030	2031 \$	2,210,702
12-3	Laure	Coastal Septic to Sewer Conversion	Coastal Septic to Sewer Conversion	Manifesina	Manibarian	2028	2022 6	204 470
12-3	Levy	Program	Program	Monitoring	Monitoring	2028	2033 \$	384,470
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Project Administration	Project Administration	2019	2024 \$	110,160
15 1	Citius	1444 Quadrant Force Main Froject	WW Quadranter oree Wanter Foject	r roject rammstration	110jeet /tallillistration	2015	2024 9	110,100
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Final Design and Permitting	Final Design and Permitting	2019	2020 \$	276,621
		•	, ·	ū ū	0 0			,
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Construction	Construction	2020	2022 \$	3,120,483
13-1	Citrus	NW Quadrant Force Main Project	NW Quadrant Force Main Project	Monitoring	Monitoring	2019	2024 \$	-
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Final Design and Permitting	Final Design and Permitting	2020	2020 \$	644,553
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Construction	Construction	2022	2025 \$	3,197,087
42.2	C'h	Court Florida Barra Court Barra Barra	Const Florida Barra Const Bant Barra	A A continue to a	Manthadan	2025	2026 6	
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Monitoring	Monitoring	2025	2026 \$	-
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Project Administration	Project Administration	2026	2029 \$	73,440
12-2	Citius	Artificial Reel Program	Artificial Reel Program	Project Administration	Project Administration	2026	2029 \$	75,440
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	Final Design and Permitting	2026	2026 \$	165,002
10 0	OILI GO	The motor Need Trogram	, a consider recent regions	i mai besign and i emitting	That besign and termitting	2020	2020 \$	103,002
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Construction	Construction	2026	2027 \$	660,009
		ŭ	Ü					
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Monitoring	Monitoring	2028	2029 \$	-
		Springshed Stormwater Improvement	Springshed Stormwater Improvement					
13-4	Citrus	Program	Program	Project Administration	Project Administration	2027	2034 \$	146,880
		Springshed Stormwater Improvement	Springshed Stormwater Improvement					
13-4	Citrus	Program	Program	Feasibility study	Conceptual Design and Feasibility Study	2027	2027 \$	633,608
		Springshed Stormwater Improvement	· ·				4	
13-4	Citrus	Program	Program	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027 \$	844,811
13-4	Citrus	Springshed Stormwater Improvement		Final Design and Permitting	Final Design and Permitting	2027	2027 \$	844,811
15-4	Citrus	Program Springshed Stormwater Improvement	Program Springshed Stormwater Improvement	Final Design and Permitting	Final Design and Permitting	2027	2027 \$	044,011
13-4	Citrus	Program	Program	Construction	Construction	2027	2032 \$	1,900,825
15 4	Citius	Springshed Stormwater Improvement	•	construction	Constituction	2027	2032 9	1,500,025
13-4	Citrus	Program	Program	Monitoring	Monitoring	2029	2034 \$	_
		-0						
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Project Administration	Project Administration	2019	2030 \$	220,320
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Feasibility study	Conceptual Design and Feasibility Study	2019	2019 \$	92,999
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019 \$	92,999
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Baseline data	Monitoring	2019	2019 \$	418,498
14.1	Hamanda	Antificial Doof December	Autificial Doof Decoupe	Final Dasian and Danwitting	Final Design and Description	2020	2020 ¢	02.000
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	Final Design and Permitting	2020	2020 \$	92,999
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 1 (3 sites)	Construction	2020	2021 \$	371,998
17·1	Hermando	Artificial Neer Frogram	A Chicial Reel Flografii	Construction - Lilase I (2 sires)	Construction	2020	2021 3	3/1,550
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 2 (3 sites)	Construction	2021	2022 \$	371,998
	. icinanao			The second of the second	2220 000011	2021	2022 4	3, 1,550
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 3 (4 sites)	Construction	2027	2028 \$	418,498
			0 -			- '		-,

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Yea	t	
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Monitoring	Monitoring	2019	2030 \$	325,498
14-2	Hernando	Coastal Habitat Enhancement Program	n Coastal Habitat Enhancement Program	Project Administration	Project Administration	2019	2024 \$	110,160
14-2	Hernando	Coastal Habitat Enhancement Program	n Oyster Reef Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2022 \$	69,750
14-2	Hernando	Coastal Habitat Enhancement Program	n Oyster Reef Project	Construction - Phase 1 (2 sites)	Construction	2020	2020 \$	102,299
14-2	Hernando	Coastal Habitat Enhancement Program	n Oyster Reef Project	Construction - Phase 2 (2 sites)	Construction	2022	2022 \$	102,299
14-2	Hernando	Coastal Habitat Enhancement Program	n Living Shoreline Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2019	2021 \$	69,750
14-2	Hernando	Coastal Habitat Enhancement Program	n Living Shoreline Project	Construction - Phase 1 (2 sites)	Construction	2020	2020 \$	102,299
14-2	Hernando	Coastal Habitat Enhancement Program	n Living Shoreline Project	Construction - Phase 2 (2 sites)	Construction	2022	2022 \$	102,299
14-2	Hernando	Coastal Habitat Enhancement Program	n Coastal Habitat Enhancement Program	Monitoring	Monitoring	2019	2024 \$	148,799
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2022	2034 \$	238,680
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2022	2022 \$	74,400
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting Construction - boat ramp/park	Final Design and Permitting	2023	2023 \$	79,050
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	amenities	Construction	2025	2028 \$	929,995
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - channel improvements	Construction	2029	2032 \$	2,789,984
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - padding trail	Construction	2031	2031 \$	241,799
14-3	Hernando	Coastal Public Access Program Weeki Wachee Springshed Septic to	Coastal Public Access Program Weeki Wachee Springshed Septic to	Monitoring	Monitoring	2024	2034 \$	125,549
14-4	Hernando	Sewer Conversion Program Weeki Wachee Springshed Septic to	Sewer Conversion Program Weeki Wachee Springshed Septic to	Project Administration	Project Administration	2020	2028 \$	165,240
14-4	Hernando	Sewer Conversion Program Weeki Wachee Springshed Septic to	Sewer Conversion Program Weeki Wachee Springshed Septic to	Design Criteria Package (Phase 1)	Final Design and Permitting	2020	2020 \$	232,499
14-4	Hernando	Sewer Conversion Program Weeki Wachee Springshed Septic to	Sewer Conversion Program Weeki Wachee Springshed Septic to	Design-Build (Phase 1)	Design-Build	2021	2025 \$	860,245
14-4	Hernando	Sewer Conversion Program Weeki Wachee Springshed Septic to	Sewer Conversion Program Weeki Wachee Springshed Septic to	Design Criteria Package (Phase 2)	Final Design and Permitting	2021	2021 \$	232,499
14-4	Hernando	Sewer Conversion Program Weeki Wachee Springshed Septic to	Sewer Conversion Program Weeki Wachee Springshed Septic to	Design-Build (Phase 2)	Design-Build	2022	2026 \$	860,245
14-4	Hernando	Sewer Conversion Program  Coastal Stormwater Improvement -	Sewer Conversion Program  Coastal Stormwater Improvement -	Monitoring	Monitoring	2020	2028 \$	232,499
14-5	Hernando	Calienta Street  Coastal Stormwater Improvement -	Calienta Street Coastal Stormwater Improvement -	Project Administration	Project Administration	2020	2025 \$	110,160
14-5	Hernando	Calienta Street  Coastal Stormwater Improvement -	Calienta Street Coastal Stormwater Improvement -	Feasibility study	Conceptual Design and Feasibility Study	2020	2021 \$	69,750
14-5	Hernando	Calienta Street Coastal Stormwater Improvement -	Calienta Street Coastal Stormwater Improvement -	Preliminary Design	Conceptual Design and Feasibility Study	2020	2021 \$	69,750
14-5	Hernando	Calienta Street Coastal Stormwater Improvement -	Calienta Street Coastal Stormwater Improvement -	Final Design and Permitting	Final Design and Permitting	2021	2022 \$	232,499
14-5	Hernando	Calienta Street Coastal Stormwater Improvement -	Calienta Street Coastal Stormwater Improvement -	Construction	Construction	2023	2023 \$	1,766,990
14-5	Hernando	Calienta Street	Calienta Street	Monitoring	Monitoring	2022	2025 \$	92,999

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start	Year End	Pot 3 Cost
15-TBD	Pasco	TBD Port Richey Watershed Stormwater	TBD Port Richey Watershed Stormwater	TBD	TBD	2021	2022	\$ 1,335,493
15-1	Pasco	Management Project Port Richey Watershed Stormwater	Management Project Port Richey Watershed Stormwater	Project Administration	Project Administration	2019	2024	\$ 55,080
15-1	Pasco	Management Project	Management Project	Preliminary Design	Conceptual Design and Feasibility Study	2019	2020	\$ -
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Final Design and Permitting	Final Design and Permitting	2020	2021	\$ -
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Construction	Construction	2021	2022	\$ 4,769,617
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Monitoring	Monitoring	2020	2024	\$ -
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Project Administration	Project Administration	2024	2029	\$ 110,160
		Hammock Creek / Sea Pines	Hammock Creek / Sea Pines Watershed					,
15-2	Pasco	Watershed Stormwater Management Hammock Creek / Sea Pines	Stormwater Management Project Hammock Creek / Sea Pines Watershed	Preliminary Design	Conceptual Design and Feasibility Study	2024	2025	\$ -
15-2	Pasco	Watershed Stormwater Management Hammock Creek / Sea Pines	Stormwater Management Project Hammock Creek / Sea Pines Watershed	Final Design and Permitting	Final Design and Permitting	2025	2026	\$ 286,177
15-2	Pasco	Watershed Stormwater Management	Stormwater Management Project	Construction	Construction	2026	2027	\$ 1,597,440
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management		Monitoring	Monitoring	2025	2029	\$ 47,696
15-3	Pasco	River	e Inshore Artificial Reef - Pithlachascotee River	Project Administration	Project Administration	2022	2026	\$ 91,800
15-3	Pasco	Inshore Artificial Reef - Pithlachascote River	e Inshore Artificial Reef - Pithlachascotee River	Preliminary Design	Conceptual Design and Feasibility Study	2022	2022	\$ 9,539
15-3	Pasco	Inshore Artificial Reef - Pithlachascote River	e Inshore Artificial Reef - Pithlachascotee River	Final Design and Permitting	Final Design and Permitting	2023	2023	\$ 28,618
15-3	Pasco	Inshore Artificial Reef - Pithlachascote River	e Inshore Artificial Reef - Pithlachascotee River	Construction	Construction	2024	2024	\$ 429,266
15-3	Pasco	Inshore Artificial Reef - Pithlachascote	e Inshore Artificial Reef - Pithlachascotee River	Monitoring	Monitoring	2025	2026	\$ 19,078
		Coastal Environmental Research	Coastal Environmental Research	•		2031		
15-4	Pasco	Network (CERN) Coastal Environmental Research	Network (CERN)  Coastal Environmental Research	Project Administration	Project Administration		2034	,
15-4	Pasco	Network (CERN)  Coastal Environmental Research	Network (CERN)  Coastal Environmental Research	Purchase pontoon research vessel	Property acquisition	2031	2031	\$ -
15-4	Pasco	Network (CERN)  Coastal Environmental Research	Network (CERN) Coastal Environmental Research	EMC renovations Construction - welcome center and	Construction	2031	2032	\$ 953,923
15-4	Pasco	Network (CERN)  Coastal Environmental Research	Network (CERN) Coastal Environmental Research	research facility	Construction	2032	2033	\$ 953,923
15-4	Pasco	Network (CERN)	Network (CERN)	Monitoring	Monitoring	2033	2034	\$ 95,392
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Project Administration	Project Administration	2020	2022	\$ 27,540
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Collect, prepare, and stage reef materials	Construction - reef restoration	2020	2020	\$ -
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Transport material to permitted reef sites	Construction - reef restoration	2020	2021	\$ 95,392
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Monitoring	Monitoring	2021	2022	\$ -
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Project Administration	Project Administration	2027	2031	\$ 91,800
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Preliminary Design	Conceptual Design and Feasibility Study		2027	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Final Design and Permitting	Final Design and Permitting	2027	2027	,
13-0	rascu	Stormwater Retront Project	Stormwater Netrollt Project	ו ווומו טכאצוו מווע רפווווננוווצ	ו ווופו שכאקוו מווע רפווווננווון	2027	2027	00,302

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Ye	ar End Pot 3	Cost
		Madison Street and Gulf Drive	Madison Street and Gulf Drive					
15-6	Pasco	Stormwater Retrofit Project	Stormwater Retrofit Project	Construction	Construction	2028	2029 \$	843,993
		Madison Street and Gulf Drive	Madison Street and Gulf Drive					
15-6	Pasco	Stormwater Retrofit Project	Stormwater Retrofit Project	Monitoring	Monitoring	2027	2031 \$	-
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Project Administration	Project Administration	2018	2018 \$	-
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Preliminary Design	Conceptual Design and Feasibility Study	0	0 \$	-
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Final Design and Permitting	Final Design and Permitting	0	0 \$	-
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Construction	Construction	0	0 \$	-
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Monitoring	Monitoring	0	0 \$	
13-7	rasco	Ranch Road Infrastructure	Ranch Road Infrastructure	Worldoning	Worldoning	U	0 3	-
15-8	Pasco	Improvements	Improvements	Project Administration	Project Administration	2030	2034 \$	91,800
13-0	1 8300	Ranch Road Infrastructure	Ranch Road Infrastructure	1 Toject Administration	r roject Administration	2030	2034 7	31,000
15-8	Pasco	Improvements	Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2030	2030 \$	28,618
15 0	1 4300	Ranch Road Infrastructure	Ranch Road Infrastructure	Tremmary Design	Property feasibility studies and/or	2030	2030 9	20,010
15-8	Pasco	Improvements	Improvements	Property assessment	appraisal	2030	2030 \$	38,157
13-8	rasco	Ranch Road Infrastructure	Ranch Road Infrastructure	Froperty assessment	appraisar	2030	2030 \$	30,137
15-8	Pasco			Property acquisition	Property acquisition	2031	2031 \$	
13-0	Pasco	Improvements	Improvements	Property acquisition	Property acquisition	2031	2051 \$	-
15.0	Danas	Ranch Road Infrastructure	Ranch Road Infrastructure	Final Dasian and Danwitting	Final Danian and Barmittina	2024	2022 6	_
15-8	Pasco	Improvements	Improvements	Final Design and Permitting	Final Design and Permitting	2031	2032 \$	-
45.0	D	Ranch Road Infrastructure	Ranch Road Infrastructure	Ctti	Constantion	2022	2022 6	400.640
15-8	Pasco	Improvements	Improvements	Construction	Construction	2032	2033 \$	400,648
	_	Ranch Road Infrastructure	Ranch Road Infrastructure					
15-8	Pasco	Improvements	Improvements	Monitoring	Monitoring	2033	2034 \$	9,539
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Project Administration	Project Administration	2019	2024 \$	55,080
	a: !!			51 15 1 15 1W	e. 15 15	2010	2010 4	
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Final Design and Permitting	Final Design and Permitting	2019	2019 \$	-
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Construction	Construction	2020	2022 \$	962,625
10-1	Pillellas	Lake Sellillole Seulllellt Kellioval	Lake Seminole Sediment Kemovai	Construction	Construction	2020	2022 \$	902,023
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Monitoring	Monitoring	2021	2024 \$	154,020
10-1	i iliciias	Wastewater Collection System	Wastewater Collection System	Worldoning	Worldoning	2021	2024 7	134,020
16-2	Pinellas	Improvements	Improvements	Project Administration	Project Administration	2021	2029 \$	165,240
10-2	Fillelias	Wastewater Collection System	Wastewater Collection System	Froject Administration	Project Administration	2021	2023 3	103,240
16-2	Pinellas	Improvements	Improvements	Feasibility study	Conceptual Design and Feasibility Study	2021	2021 \$	72,197
10-2	Pillellas	Wastewater Collection System	Wastewater Collection System	reasibility study	Conceptual Design and Feasibility Study	2021	2021 \$	72,197
16.3	Disalles	•	· ·	Declination - Decima	Cananatural Design and Facelbility Church	2022	2022 6	40 121
16-2	Pinellas	Improvements	Improvements	Preliminary Design	Conceptual Design and Feasibility Study	2022	2022 \$	48,131
	a: !!	Wastewater Collection System	Wastewater Collection System	51 15 1 15 1W	e. 15 15	2024	2025 4	505 705
16-2	Pinellas	Improvements	Improvements	Final Design and Permitting	Final Design and Permitting	2024	2025 \$	625,706
	a	Wastewater Collection System	Wastewater Collection System			2025	2227 4	- o-o -o-
16-2	Pinellas	Improvements	Improvements	Construction	Construction	2026	2027 \$	5,352,194
		Wastewater Collection System	Wastewater Collection System					
16-2	Pinellas	Improvements	Improvements	Monitoring	Monitoring	2025	2029 \$	120,328
		Land Acquisition for Floodplain	Land Acquisition for Floodplain					
16-3	Pinellas	Restoration and Resiliency	Restoration and Resiliency	Project Administration	Project Administration	2020	2026 \$	64,260
		Land Acquisition for Floodplain	Land Acquisition for Floodplain					
16-3	Pinellas	Restoration and Resiliency	Restoration and Resiliency	Feasibility study	Conceptual Design and Feasibility Study	2020	2020 \$	-
		Land Acquisition for Floodplain	Land Acquisition for Floodplain		Property feasibility studies and/or			
				_		2020	2020 6	
16-3	Pinellas	Restoration and Resiliency	Restoration and Resiliency	Property assessment	appraisal	2020	2020 \$	-
16-3	Pinellas	Restoration and Resiliency Land Acquisition for Floodplain	Restoration and Resiliency Land Acquisition for Floodplain	Property assessment	appraisai	2020	2020 \$	-

19-3   Pinellas   Restoration and Resiliency   Restoration   Restoration   Restoration   Resiliency   Restoration   Restorati	Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Yea	ar End Pot 3 Co	st
Lond Acquisition for Floodplain 16-3 Pinellas Restoration and Resiliency Brieflas Restoration and Resi			Land Acquisition for Floodplain	Land Acquisition for Floodplain					
Principal   Restoration and Resiliency   Restoration and Resiliency   Construction   Construction   2024	16-3	Pinellas	•	•	Final Design and Permitting	Final Design and Permitting	2023	2023 \$	-
Land Acquisition for Floodplain Land Lackses Flogram Lackses			Land Acquisition for Floodplain	Land Acquisition for Floodplain					
Propellas   Restoration and Reallemory   Restoration and Reallemory   Restoration and Reallemory   Monitoring   2023	16-3	Pinellas	Restoration and Resiliency	Restoration and Resiliency	Construction	Construction	2024	2025 \$	-
Pinellas   Coastal Public Access Program   Coastal Public Access Program   Project Administration   Project Administrat			Land Acquisition for Floodplain	Land Acquisition for Floodplain					
16.4 Pinellas   Coastal Public Access Program   Coastal Public Access Program   Feasibility study   Property acquisition   Property appraisal   2029	16-3	Pinellas	Restoration and Resiliency	Restoration and Resiliency	Monitoring	Monitoring	2023	2026 \$	-
16.4 Pinellas   Coastal Public Access Program   Coastal Public Access Program   Feasibility study   Property acquisition   Property appraisal   2029		"							
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Property assessment appraisal 2029 16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition 2030 16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Final Design and Permitting 2031 16-5 Pinellas Coastal Public Access Program Coastal Public Access Program Coastal Public Access Program Monitoring Monitoring 2033 16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration 2030 16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2031 16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030 16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030 16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030 16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030 16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030 16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Property Acquisition and Ecosystem Restoration Acquisition and Ecosy	16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Project Administration	Project Administration	2029	2034 \$	110,160
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Property assessment appraisal 2029  16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition 2030  16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Final Design and Permitting Property acquisition 2031  16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Construction Construction 2032  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Proje	16.4	Dinollac	Coastal Bublic Accoss Brogram	Coastal Bublic Access Brogram	Foosibility study	Concentual Decign and Feasibility Study	2020	2029 \$	
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Property assessment appraisal 2029 : 16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition 2031 : 16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Pinal Design and Permitting Final Design and Permitting 2031 : 16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Construction Construction 2032 : 16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Adm	10-4	Fillelias	Coastal Fublic Access Flogram	Coastal Fublic Access Flogram	reasibility study		2029	2023 3	
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Property acquisition Property acquisition 2030  16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Final Design and Permitting Final Design and Permitting 2031  16-4 Pinellas Coastal Public Access Program Monitoring Monitoring 2033  16-5 Pinellas Artificial Reef Program Restoration Artificial Reef Program Restoration Artificial Reef Program Restoration Artificial Reef Program Restoration Artificial Reef Program Restoratio	16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property assessment		2029	2029 \$	_
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Final Design and Permitting Final Design and Permitting 2031  16-4 Pinellas Coastal Public Access Program Monitoring Monitoring 2033  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Solve Program Artificial Reef Program Solve Program Solve Program Solve Program Solve Solv	10-4	i iliciias	Coastai i ubiic Access i rogram	Coastai i ubiic Access i rogiaiii	Troperty assessment	арргазаг	2023	2023 3	
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Final Design and Permitting Pinal Design and Permitting 2031  16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Construction Construction 2032  16-5 Pinellas Coastal Public Access Program Coastal Public Access Program Monitoring Monitoring 2033  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration 2030  16-5 Pinellas Artificial Reef Program Monitoring Monitoring 2030  16-5 Pinellas Artificial Reef Program Monitoring Monitoring 2030  16-6 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030  16-7 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Arcupitation Artificial Reef Program Arcupitation Arcupitation Arcupitation and Ecosystem Restoration Arcupitation and E	16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	Property acquisition	2030	2030 \$	144,394
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Construction Construction 2032  16-5 Pinellas Artificial Reef Program Artificial Reef Program Project Administration Project Administration Project Administration 2031  16-5 Pinellas Artificial Reef Program Sites Construction - reef restoration 2031  16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030  17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition					,,	.,,,		,	, , , , ,
16-5 Pinellas Coastal Public Access Program Coastal Public Access Program Monitoring Monitoring 2033	16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	Final Design and Permitting	2031	2031 \$	96,262
16-4 Pinellas Coastal Public Access Program Coastal Public Access Program Monitoring Monitoring 2033  16-5 Pinellas Artificial Reef Program Artificial Reef Program Transport material to permitted reef sites Construction - reef restoration 2031  16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030  16-5 Pinellas Artificial Reef Program Artificial Reef Program Monitoring Monitoring 2030  17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Resto									
16-5 Pinellas Artificial Reef Program Artificial Reef Program sites Construction - reef restoration 2031   16-5 Pinellas Artificial Reef Program Artificial Reef Program sites Construction - reef restoration 2031   16-5 Pinellas Artificial Reef Program Sites Construction - reef restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Project Administration Project Administration 2019   17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Project Administration Project Administration Project Administration 2019   17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Project Administration Project Administration 2020   17-1 Hillsborough Acquisition and Ecosystem Restoration	16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Construction	Construction	2032	2032 \$	866,362
16-5 Pinellas Artificial Reef Program Artificial Reef Program sites Construction - reef restoration 2031   16-5 Pinellas Artificial Reef Program Artificial Reef Program sites Construction - reef restoration 2031   16-5 Pinellas Artificial Reef Program Sites Construction - reef restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Project Administration Project Administration 2019   17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Project Administration Project Administration Project Administration 2019   17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Project Administration Project Administration 2020   17-1 Hillsborough Acquisition and Ecosystem Restoration									
Transport material to permitted reef	16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Monitoring	Monitoring	2033	2034 \$	-
Transport material to permitted reef									
Pinellas   Artificial Reef Program   Artificial Reef Program Restoration   Cockroach Bay Aquatic Preserve Land   Acquisition and Ecosystem Restoration   Acquisition and Ecosystem Restorati	16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	•	Project Administration	2030	2033 \$	36,720
16-5   Pinellas					Transport material to permitted reef				
Cockroach Bay Aquatic Preserve Land   Cockroach Bay Aquatic Preserve	16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	sites	Construction - reef restoration	2031	2031 \$	423,555
Cockroach Bay Aquatic Preserve Land   Cockroach Bay Aquatic Preserve									
17-1   Hillsborough   Acquisition and Ecosystem Restoration   Cockroach Bay Aquatic Preserve Land   Cockro	16-5	Pinellas	•	•	Monitoring	Monitoring	2030	2033 \$	-
Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Cockroach Bay Aqua									
17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Property assessment appraisal 2019  17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Property acquisition Property acquisi	17-1	Hillsborough		·	Project Administration	•	2019	2025 \$	128,520
Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Property acquisition Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Cockroach Bay Aquatic Preserve La				• •					
17-1 Hillsborough Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land 17-1 Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land 17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restora	17-1	Hillsborough	,		Property assessment	appraisal	2019	2019 \$	96,625
Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Cockroach Bay Aquatic Preserve Land Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Cockroach Bay Aquatic Preserve Land Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Delaney Creek/Palm River Heights Delaney C									
17-1 Hillsborough Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Cockroach Bay Aquatic Preserve Land Co	17-1	Hillsborough		•	Property acquisition	Property acquisition	2019	2019 \$	3,381,877
Cockroach Bay Aquatic Preserve Land 17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration 17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration 17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration 17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration 17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion 17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion 17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion 17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion 17-2 Hillsborough Septic to Sewer Conversion 17-3 Hillsborough Septic				• •					
17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Construction Construction Construction 2022  17-1 Hillsborough Acquisition and Ecosystem Restoration Monitoring Monitoring 2021  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Project Administration Project Administration 2020  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic 17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting 2026  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	17-1	Hillsborough	,		Final Design and Permitting	Final Design and Permitting	2020	2021 \$	144,938
Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Project Administration P									
17-1 Hillsborough Acquisition and Ecosystem Restoration Acquisition and Ecosystem Restoration Monitoring Monitoring 2021  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Project Administration Project Administration 2020  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Feasibility Study Conceptual Design and Feasibility Study 2020  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting Pelaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	17-1	Hillsborough			Construction	Construction	2022	2023 \$	1,111,188
Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Project Administration Project Administration 2020 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Feasibility study Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting Pelaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion Construction Construction 2029 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Monitoring Monitoring 2028									
17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Project Administration Project Administration 2020  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Feasibility Study Conceptual Design and Feasibility Study 2020  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting Pelaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	17-1	Hillsborough			•	Monitoring	2021	2025 \$	96,625
Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Feasibility study Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting 2026 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	47.0		, .	, ,			2000	4	255 242
17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Feasibility study Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting Prinal Desig	17-2	Hillsborough	•		•	Project Administration	2020	2033 \$	257,040
Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting Prinal Design and Permitting	47.2	LCH de consula				Constant Design and Especialists Condu	2020	2020 6	40.242
17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Preliminary Design Conceptual Design and Feasibility Study 2020 Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting 2026 Delaney Creek/Palm River Heights Septic Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029 Delaney Creek/Palm River Heights Septic Uses Permitted Delaney Creek/Palm River Heights Septic Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028 Delaney Creek/Palm River Heights Septic Uses Permitted Delaney Creek/Palm River Heights Delaney Creek/Palm River H	17-2	Hillsborougn	•		, ,	Conceptual Design and Feasibility Study	2020	2020 \$	48,313
Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	17.2	Hillahananah				Consession Design and Foodbills Chief.	2020	2020 \$	48,313
17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Final Design and Permitting Final Design and Permitting 2026  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	17-2	Hillsborougn	•		, ,	Conceptual Design and Feasibility Study	2020	2020 \$	48,313
Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	17-2	Hillshorough	· · · · · · · · · · · · · · · · · · ·			Final Design and Permitting	2026	2027 \$	966,250
17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Construction Construction 2029  Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	11-2	imisporougii	•			Tiliai Design and Fermitting	2020	2021 3	300,230
Delaney Creek/Palm River Heights Delaney Creek/Palm River Heights Septic  17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028	17-2	Hillshorough				Construction	2029	2031 \$	6,193,666
17-2 Hillsborough Septic to Sewer Conversion to Sewer Conversion Monitoring Monitoring 2028		ssorougn	·			2550 detion	2023	2031 7	0,133,000
	17-2	Hillsborough				Monitoring	2028	2033 \$	144,938
18-1 Manatee Manatee River Oyster Restoration Manatee River Oyster Restoration Project Administration Project Administration 2027								<del>-</del>	.,
, y y	18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Project Administration	Project Administration	2027	2034 \$	146,880
			,	,					.,
18-1 Manatee Manatee River Oyster Restoration Manatee River Oyster Restoration Preliminary Design Conceptual Design and Feasibility Study 2027	18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Preliminary Design	Conceptual Design and Feasibility Study	2027	2027 \$	223,398
						<u> </u>			
18-1 Manatee Manatee River Oyster Restoration Manatee River Oyster Restoration Final Design and Permitting Final Design and Permitting 2028	18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Final Design and Permitting	Final Design and Permitting	2028	2029 \$	275,350

Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Ye	ar End Pot 3	Cost
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Construction - restoration/barge shellin	g Construction	2030	2034 \$	1,209,641
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Monitoring	Monitoring	2028	2034 \$	100,010
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Project Administration	Project Administration	2020	2023 \$	73,440
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Preliminary Design	Conceptual Design and Feasibility Study	2020	2020 \$	28,574
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Final Design and Permitting	Final Design and Permitting	2021	2022 \$	85,723
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Construction	Construction	2022	2022 \$	504,811
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Monitoring	Monitoring	2022	2023 \$	-
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Project Administration	Project Administration	2018	2018 \$	
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Resource assessments	Conceptual Design and Feasibility Study	0	0 \$	-
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Stakeholder input	Education	0	0 \$	
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Preparation of management plans	Conceptual Design and Feasibility Study	0	0 \$	-
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Monitoring	Monitoring	0	0 \$	
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Project Administration Collect, prepare, and stage reef	Project Administration	2027	2030 \$	73,440
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	materials	Construction - reef restoration	2027	2029 \$	333,366
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Transport material to permitted reef sites	Construction - reef restoration	2028	2029 \$	888,181
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Monitoring	Monitoring	2028	2030 \$	35,718
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Project Administration	Project Administration	2021	2026 \$	55,080
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Preliminary Design	Conceptual Design and Feasibility Study	2021	2021 \$	_
		Palmetto Greene Bridge Fishing Pier	Palmetto Greene Bridge Fishing Pier					
18-5	Manatee	Replacement Palmetto Greene Bridge Fishing Pier	Replacement Palmetto Greene Bridge Fishing Pier	Final Design and Permitting	Final Design and Permitting	2021	2022 \$	-
18-5	Manatee	Replacement	Replacement	Demolition of the old bridge	Construction	2023	2023 \$	1,857,323
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Construction	Construction	2023	2024 \$	1,101,724
		Palmetto Greene Bridge Fishing Pier	Palmetto Greene Bridge Fishing Pier					
18-5	Manatee	Replacement Applied Research for Shellfish	Replacement Applied Research for Shellfish	Monitoring	Monitoring	2025	2026 \$	47,624
18-6	Manatee	Aquaculture	Aquaculture	Project Administration	Project Administration	2020	2024 \$	45,900
10.6	Manatao	Applied Research for Shellfish	Applied Research for Shellfish	Diagning and receased priorities	Concentual Design and Foosibility Study	2020	2020 ¢	
18-6	Manatee	Aquaculture Applied Research for Shellfish	Aquaculture Applied Research for Shellfish	Planning and research priorities	Conceptual Design and Feasibility Study	2020	2020 \$	-
18-6	Manatee	Aquaculture	Aquaculture	Design experiments	Monitoring	2021	2021 \$	95,247
40.5		Applied Research for Shellfish	Applied Research for Shellfish			2024	2022 4	05.047
18-6	Manatee	Aquaculture Applied Research for Shellfish	Aquaculture Applied Research for Shellfish	Collect and analyze data	Monitoring	2021	2022 \$	95,247
18-6	Manatee	Aquaculture	Aquaculture	Technology transfer	Education	2022	2023 \$	47,624
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Monitoring	Monitoring	2023	2024 \$	47,624

Page	Project #	County	Project Name	Program Project or Phase	Milestone	Milestone Group/Type	Year Start Yea	ar End Pot 3 C	ost
Coastal Preserve Trail and Dostrowlik   Preserve Trail and Dostrowli			Coastal Preserve Trail and Boardwalk	Coastal Preserve Trail and Boardwalk					
Part	18-7	Manatee			Project Administration	Project Administration	2027	2034 \$	73,440
Coastal Preserve Trail and Boosthows   Coastal Preserve									
Private   Priv	18-7	Manatee			Preliminary Design	Conceptual Design and Feasibility Study	2027	2027 \$	57,148
Coastal Preserver Tail and Goardowsk   Coastal Preserver Preserv									
Part	18-7	Manatee			Final Design and Permitting	Final Design and Permitting	2028	2034 \$	267,566
A maratee Castal Watershed Management Plans Coastal									
Manutec   Costal Watershed Management Flars   Costal Watershed M	18-7	Manatee			Construction	Construction	2030	2034 \$	15,001
Manatee Coastal Watershed Management Plans Coastal Watershed Management Plans WQ data collection Monitoring 0 0 0 5 -  8.8 Manatee Coastal Watershed Management Plans Coastal Watershed Management Plans WQ data collection Monitoring 0 0 0 5 -  8.8 Manatee Coastal Watershed Management Plans Coastal Watershed Management Plans WQ data collection Monitoring 0 0 0 5 -  8.8 Manatee Coastal Watershed Management Plans Coastal Watershed Management Plans WQ data collection Monitoring 0 0 0 5 -  8.8 Manatee Coastal Watershed Management Plans Coastal Watershed Management Plans WQ data collection Monitoring 0 0 0 5 -  8.8 Manatee Coastal Watershed Management Plans Coastal Watershed Management Plans WQ data collection Monitoring 0 0 0 5 -  8.8 Manatee Coastal Watershed Management Plans WQ data collection Monitoring 0 0 0 5 -  8.9 Manatee Bry Park WG Watershed Management Plans WG WQ Watershed Management Plans WG									
Manatee Coastal Watershed Management Plans Initial design studies Conceptual Design and Feasibility Study 0 0 5 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -	18-7	Manatee	Enhancements	Enhancements	Monitoring	Monitoring	2028	2034 \$	-
Manatee Coastal Watershed Management Plans Initial design studies Conceptual Design and Feasibility Study 0 0 5 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 - 3 -									
As Annatee Coastal Watershed Management Plans Urban Stormwater Improvements—OT Was Stormwater Improvemen	18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Project Administration	Project Administration	2018	2018 \$	-
As Annatee Coastal Watershed Management Plans Urban Stormwater Improvements—OT Was Stormwater Improvemen									
Manatee Coastal Watershed Management Plans Urban Stormwater Improvements - of Urban St	18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	WQ data collection	Monitoring	0	0 \$	-
Manatee Coastal Watershed Management Plans Urban Stormwater Improvements - of Urban St							_		
8.8 Manutee Coastal Watershed Management Plans Utban Stormwater Improvements - GT Utba	18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Prepare WMPs	Conceptual Design and Feasibility Study	0	0 \$	-
8.8 Manutee Coastal Watershed Management Plans Utban Stormwater Improvements - GT Utba									
	18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Initial design studies	Conceptual Design and Feasibility Study	0	0 \$	-
Manate   Bry Park	18-8	Manatee			Monitoring	Monitoring	0	0 \$	-
Urban Stormwater Improvements — GT Urban Stormwater			·	•					
Manatee   Bray Park   Bray P	18-9	Manatee	,		Project Administration	Project Administration	2030	2033 \$	73,440
Handstee Bray Park Bray Park Bray Park Bray Park Construction Construc			·	•					
Bray Park   Bray Park   Bray Park   Bray Park   Bray Park   Final Design and Permitting   Fina	18-9	Manatee	•	•	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2030	2030 \$	190,495
Urban Stormwater Improvements – GT   Urban Sto			·	•					
Bay Park   Bray Park   Bray Park   Construction	18-9	Manatee	•	•	Final Design and Permitting	Final Design and Permitting	2031	2031 \$	97,152
Base   Wanatee   Bray Park   Bray Park   Bray Park   Monitoring   Mo			·	•					
Manatee   Bray Park   Bray Park   Bray Park   Monitoring   Monitoring   2033   2033   5   47,624	18-9	Manatee	•	•	Construction	Construction	2032	2032 \$	120,012
Real O   Manatee   Kingfish Boat Ramp   Kingfish Boat Ramp   Project Administration   Project			•	•					
Rational Program   Phase III Final Design and Permitting   Final Design and Permitti	18-9	Manatee	Bray Park	Bray Park	Monitoring	Monitoring	2033	2033 \$	47,624
Rational Program   Phase III Final Design and Permitting   Final Design and Permitti									
Sarasota   Program   Pro	18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Project Administration	Project Administration	2020	2021 \$	18,360
Sarasota   Program   Pro				6.1					
Dona Bay Hydrologic Restoration Program Program Project Administration Project Administrati	18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Construction	Construction	2020	2021 \$	4,286,130
Dona Bay Hydrologic Restoration Program Program Project Administration Project Administrati	40.40		King Cale Death Death	Karfah Bast Bass	Manthadan	A A continued on a	2024	2024 6	
Program Phase IV Feasibility Study and Program Program Program Program Phase IV Final Design and Permitting Program Phase IV Feasibility Study and Program Program Program Phase IV Feasibility Study and Program Program Program Phase IV Final Design and Permitting Program Program Program Program Phase IV Feasibility Study and Program Program Program Phase IV Fonstruction Construction Program Program Phase IV Fonstruction Phase IV Fonstructi	18-10	Manatee	· .	· ·	Monitoring	Monitoring	2021	2021 \$	-
Dona Bay Hydrologic Restoration Program Phase III Feasibility study and preliminary design Conceptual Design and Feasibility Study 2019 2020 \$							2242		
Sarasota   Program   Phase III Final Design and Permitting   Final Design and Permitting   Sarasota   Program   Program   Phase III Final Design and Permitting   Sarasota   Program   Program   Program   Phase III Construction   C	19-1	Sarasota			•	Project Administration	2019	2034 \$	440,640
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Program Pogram Phase III Final Design and Permitting Final Design and Permitting Pinal Design and Permitti	40.4	C			· ·	Consent of Decision and Especiality Condu	2040	2020 6	
Sarasota   Program   Program   Program   Program   Phase III Final Design and Permitting   Final Design and Permitting   Pinal Design and Permitting   Pin	19-1	Sarasota			preliminary design	Conceptual Design and Feasibility Study	2019	2020 \$	-
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration 9-1 Sarasota Program Program Phase III Construction Construction 2023 2025 \$ 5,983,017 Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase IV Feasibility study and 9-1 Sarasota Program Program Program preliminary design Conceptual Design and Feasibility Study 2019 2020 \$ -  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Program Program Phase IV Final Design and Permitting Final Design and Permitting Prival					al we la	- 15 · 15 · · · ·	2024	2024 4	400.005
9-1 Sarasota Program Program Program Phase III Construction Construction Construction 2023 2025 \$ 5,983,017  9-1 Sarasota Program Program Program Program Phase IV Feasibility study and Program Program Program Program Program Phase IV Final Design and Permitting Program Program Phase IV Final Design and Permitting Program Phase IV Final Design and Permitting Program Program Program Phase IV Final Design and Permitting Program Program Program Phase IV Final Design and Permitting Program	19-1	Sarasota		-	Phase III Final Design and Permitting	Final Design and Permitting	2021	2021 \$	423,236
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase IV Feasibility study and preliminary design Conceptual Design and Feasibility Study 2019 2020 \$ - Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase IV Final Design and Permitting Final Design and Permitting Pinal Design	40.4	C			Dhara III Canatanatian	Constanting	2022	2025 6	F 002 047
9-1 Sarasota Program Program Program preliminary design Conceptual Design and Feasibility Study 2019 2020 \$ Dona Bay Hydrologic Restoration Phase IV Construction Construction 2026 2027 \$ 1,731,420	19-1	Sarasota				Construction	2023	2025 \$	5,983,017
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Program Phase IV Final Design and Permitting Final Design and Permitting 2022 2022 \$ 192,380  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase IV Construction Construction 2026 2027 \$ 1,731,420  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase V Feasibility study and preliminary  Program Program design Conceptual Design and Feasibility Study 2019 2020 \$  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase V Final Design and Permitting Final Design and Permitting Phase V Fin							2242	2022	
9-1 Sarasota Program Program Phase IV Final Design and Permitting Final Design and Permitting 2022 2022 \$ 192,380  Dona Bay Hydrologic Restoration Program Phase IV Construction Construction 2026 207 \$ 1,731,420  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase V Feasibility study and preliminary  Program Program Program design Conceptual Design and Feasibility Study 2019 2020 \$ 1,731,420  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase V Final Design and Permitting Final Design and Permitting Program Program Program Program Program Program Phase V Final Design and Permitting Program Phase V Final Design and Permitting Program Program Program Phase V Final Design and Permitting Program Program Program Phase V Final Design and Permitting Program Program Program Phase V Final Design and Permitting Program Program Program Program Phase V Final Design and Permitting Program Program Program Program Phase V Final Design and Permitting Program Program Program Program Phase V Final Design and Permitting Program Program Program Program Program Phase V Final Design and Permitting Program Program Program Program Program Phase V Final Design and Permitting Program P	19-1	Sarasota	•	•	preliminary design	Conceptual Design and Feasibility Study	2019	2020 \$	-
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration 9-1 Sarasota Program Program Program Phase IV Construction Construction 2026 2027 \$ 1,731,420  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase V Feasibility Study and preliminary  Program Program design Conceptual Design and Feasibility Study 2019 2020 \$ -  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration  Program Program Program Phase V Final Design and Permitting Final Design and Permitting 2025 2025 \$ 192,380  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration	40.4	C			Discount Fred David Land 197	Fired Decision and Decision	2022	2022 4	402.22
9-1 Sarasota Program Program Phase IV Construction Construction 2026 2027 \$ 1,731,420 Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase V Feasibility study and preliminary Program Program design Conceptual Design and Feasibility Study 2019 2020 \$ - Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Program Program Program Phase V Final Design and Permitting Final Design and Permitting 2025 2025 \$ 192,380 Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration	19-1	Sarasota	-		Phase IV Final Design and Permitting	Final Design and Permitting	2022	2022 \$	192,380
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration Phase V Feasibility study and preliminary  9-1 Sarasota Program Program design Conceptual Design and Feasibility Study 2019 2020 \$ -  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration  9-1 Sarasota Program Program Phase V Final Design and Permitting Final Design and Permitting 2025 2025 \$ 192,380  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration					SI 110		2005		
9-1 Sarasota Program Program design Conceptual Design and Feasibility Study 2019 2020 \$ - Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration 9-1 Sarasota Program Program Phase V Final Design and Permitting Final Design and Permitting 2025 2025 \$ 192,380 Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration	19-1	Sarasota	-				2026	2027 \$	1,731,420
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration  9-1 Sarasota Program Program Phase V Final Design and Permitting Final Design and Permitting 2025 2025 \$ 192,380  Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration			, , -			•			
9-1 Sarasota Program Program Phase V Final Design and Permitting Final Design and Permitting 2025 2025 \$ 192,380 Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration	19-1	Sarasota			design	Conceptual Design and Feasibility Study	2019	2020 \$	-
Dona Bay Hydrologic Restoration Dona Bay Hydrologic Restoration				· · · ·					
	19-1	Sarasota	•	-	Phase V Final Design and Permitting	Final Design and Permitting	2025	2025 \$	192,380
9-1 Sarasota Program Program Phase V Construction Construction 2027 2027 \$ 1,731,420			, , -		al				
	19-1	Sarasota	Program	Program	Phase v Construction	Construction	2027	2027 \$	1,731,420

Don's By-y-y-forcinge Restoration   Program	Project #	County			Milestone Group/Type	Year Start Yea	ar End Pot 3	Cost	
Don's By-y-y-forcinge Restoration   Program									
	19-1	Sarasota	•	•	preliminary design	Conceptual Design and Feasibility Study	2020	2020 \$	105,809
Done Bay Hydrologic Restoration   Place W Construction   Construction   2021   2021   2021   2022   2024			Dona Bay Hydrologic Restoration	Dona Bay Hydrologic Restoration					
	19-1	Sarasota	Program	Program	Phase VI Final Design and Permitting	Final Design and Permitting	2030	2030 \$	192,380
Consider   Consider   Program   Program   Monitoring   Monitoring   Program   Program   Program   Monitoring   Program   P			Dona Bay Hydrologic Restoration	Dona Bay Hydrologic Restoration					
	19-1	Sarasota		-	Phase VI Construction	Construction	2032	2032 \$	1,625,611
Charlotte Conversion Program   Charlotte Farton Septic to Sewer   Charlotte Conversion Program   Charlotte Farton Septic to Sewer   Charlotte Farton Septi			Dona Bay Hydrologic Restoration	Dona Bay Hydrologic Restoration					
Canaleste   Conversion Program   Conversion Program   Project Administration   Project Adminis	19-1	Sarasota	Program	Program	Monitoring	Monitoring	2022	2034 \$	-
Charlotte   Conversion Program   Conversion Progr			Charlotte Harbor Septic to Sewer	Charlotte Harbor Septic to Sewer					
Charlotte   Conversion Program   Conversion Program   Feasibility Study   Conceptual Design and Feasibility Study   2019   2019   3 201, 19	20-1	Charlotte	Conversion Program	Conversion Program	Project Administration	Project Administration	2019	2026 \$	146,880
Charlotte Humbor's Sprict to Sewer   Charlotte Humbor's Sprict to Sewer   Charlotte Humbor's Sprict to Sewer   Charlotte Humbor Sprict to Sewer   Charlotte Humbor's Sprict Humbor's Spric			Charlotte Harbor Septic to Sewer	Charlotte Harbor Septic to Sewer					
Compression Program	20-1	Charlotte	Conversion Program	Conversion Program	Feasibility study	Conceptual Design and Feasibility Study	2019	2019 \$	320,159
Charlotte Harbor Septic to Sewer   Charlotte Harb			Charlotte Harbor Septic to Sewer	Charlotte Harbor Septic to Sewer					
Conversion Program   Conversion Program   Conversion Program   Final Design and Permitting   Final Design and Permitting   Conversion Program   Conversion	20-1	Charlotte	Conversion Program	Conversion Program	Preliminary Design	Conceptual Design and Feasibility Study	2019	2019 \$	320,159
Charlotte   Char			Charlotte Harbor Septic to Sewer	Charlotte Harbor Septic to Sewer					
Contraction   Construction   Const	20-1	Charlotte	Conversion Program	Conversion Program	Final Design and Permitting	Final Design and Permitting	2019	2020 \$	2,955,311
Charlotte   Char			Charlotte Harbor Septic to Sewer	Charlotte Harbor Septic to Sewer					
	20-1	Charlotte	Conversion Program	Conversion Program	Construction	Construction	2022	2024 \$	8,816,677
North East Calcosalanthee Pributaries			Charlotte Harbor Septic to Sewer	Charlotte Harbor Septic to Sewer					
	20-1	Charlotte	Conversion Program	Conversion Program	Monitoring	Monitoring	2021	2026 \$	59,106
North East Caloosahatchee Tributaries North East Caloosahatchee Tribut			North East Caloosahatchee Tributaries	North East Caloosahatchee Tributaries					
Restoration Project	21-1	Lee	Restoration Project	Restoration Project	Project Administration	Project Administration	2020	2034 \$	275,400
North East Caloosahatchee Tributaries Restoration Project Administration			North East Caloosahatchee Tributaries	North East Caloosahatchee Tributaries		·			
North East Caloosahatchee Tributaries Restoration Project Administration	21-1	Lee	Restoration Project	Restoration Project	Feasibility study and preliminary design	Conceptual Design and Feasibility Study	2020	2020 \$	487,476
Restoration Project   Restoration Project   Final Design and Permitting   Final Design and Per			•	•	,, , , ,	.,,,			,
North East Caloossahatchee Tributaries Restoration Project Restoration Restoration Project Restoration Project Restoration Pro	21-1	Lee			Final Design and Permitting	Final Design and Permitting	2021	2021 \$	1.462.428
Restoration Project Restoration Project Construction - phase I storage area Construction 2021 2023 \$ 3,363,584   North East Caloosahatche Tributaries North Eas			•	•		· · · · · · · · · · · · · · · · · · ·		+	_,,
North East Caloosahatchee Tributaries Restoration Project Restoration Project Restoration Project Restoration Project Construction - phase II storage area Construction - phase III stor	21-1	Lee			Construction - phase I storage area	Construction	2021	2023 \$	3 363 584
Lee   Restoration Project   Restoration Project   Construction - phase II storage area   Construction   205   207   \$ 4,709,08		200	·	-	construction phase raterage area	construction.	2021	2023 ¢	3,303,301
North East Caloosahatchee Tributaries North East Caloosahatchee Tribut	21-1	Lee			Construction - phase II storage area	Construction	2026	2027 \$	4 709 018
Lee Restoration Project Restoration Project North East Caloosahatchee Tributaries North East Caloosahatchee	211	LCC	•	•		Construction	2020	2027 9	4,705,010
North East Caloosahatchee Tributaries   Restoration Project	21-1	Lee				Construction	2030	2033 \$	1 954 779
Restoration Project Restoration Project Monitoring Monitoring 2020 2034 \$ 365,607 Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Project Administration Project Administration 2019 2034 \$ 440,640 Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Preliminary Design Conceptual Design and Feasibility Study 2019 2020 \$ Comprehensive Watershed Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Mitigation design Final Design and Permitting 2020 2021 \$ Comprehensive Watershed Comprehensive Watershed North Belle Meade preliminary Conceptual Design and Feasibility Study 2011 2021 \$ Comprehensive Watershed Comprehensive Watershed North Belle Meade preliminary Conceptual Design and Feasibility Study 2011 2011 \$ Comprehensive Watershed Comprehensive Watershed Comprehensive Watershed Comprehensive Watershed Improvement Program Six L's masterplan Conceptual Design and Feasibility Study 2012 2013 \$ 1,178,327 Comprehensive Watershed		ECC	•	•	nabitaty recreational	Construction	2030	2033 \$	1,554,775
Comprehensive Watershed   Comprehensive Watershed   Improvement Program   Improvement Program   Project Administration   Project Administration   Project Administration   2019   2034 \$ 440,640	21-1	امم			Monitoring	Monitoring	2020	2034 \$	365 607
Collier Improvement Program Improvement Program Project Administration Project Administration 2019 2034 \$ 440,640   Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Preliminary Design Conceptual Design and Feasibility Study 2019 2020 \$ - Comprehensive Watershed Improvement Program Improvement Program Mitigation design Final Design and Permitting 2020 2021 \$ - Comprehensive Watershed Comprehensive Watershed North Belle Meade preliminary Conceptual Design and Feasibility Study 2021 2021 \$ - Comprehensive Watershed Comprehensive Watershed Program Improvement Program Program Program Conceptual Design and Feasibility Study 2021 2021 \$ - COMPRENSIVE WATERSHED Program P	21-1	LEC	•	-	Withittoring	Worldoning	2020	2034 7	303,007
Comprehensive Watershed Improvement Program Improvement Program Preliminary Design Conceptual Design and Feasibility Study 2019 2020 \$ - Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Mitigation design Final Design and Permitting 2020 2021 \$ - Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program engineering Conceptual Design and Feasibility Study 2021 \$ - Comprehensive Watershed Comp	22-1	Collier	•	•	Project Administration	Project Administration	2019	2034 \$	440 640
Comprehensive Watershed Compre		comer			1 Tojece Administration	1 Tojece Administration	2013	2034 9	440,040
Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Mitigation design Final Design and Permitting 2020 2021 \$ - Comprehensive Watershed Comprehensive Watershed North Belle Meade preliminary  Congrehensive Watershed Comprehensive Watershed Improvement Program engineering Conceptual Design and Feasibility Study 2021 2021 \$ - Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Six L's masterplan Conceptual Design and Feasibility Study 2022 2023 \$ 1,178,327	22-1	Collier	•	•	Preliminary Decign	Concentual Design and Feasibility Study	2010	2020 \$	_
Collier   Improvement Program   Improvement Program   Mitigation design   Final Design and Permitting   2020   2021   \$ - Comprehensive Watershed	22-1	Comer	,	•	Tremmary Design	conceptual besign and reasibility study	2013	2020 7	
Comprehensive Watershed Comprehensive Watershed engineering Conceptual Design and Feasibility Study 2021 2021 \$ - Comprehensive Watershed Comprehensiv	22-1	Collier	•	•	Mitigation design	Final Design and Permitting	วกวก	2021 \$	_
Comprehensive Watershed   Comprehensive Wa	~~-1	Comer				i mai besign and remitting	2020	2021 3	-
Comprehensive Watershed Comprehensive Watershed  Comprehensive Watershed Improvement Program Improvement Program Six L's masterplan Conceptual Design and Feasibility Study 2022 2023 \$ 1,178,327   Comprehensive Watershed Comprehensive Watershed  Comprehensive Watershed Improvement Program Improvement Program Final Design and Permitting Final Design and Permitting 2021 2027 \$ 3,366,649   Comprehensive Watershed Comprehensive Watershed  Comprehensive Watershed Comprehensive Wa	22-1	Collier	•	·		Concentual Design and Egosibility Study	2021	2021 ¢	
Collier   Improvement Program   Improvement Program   Six L's masterplan   Conceptual Design and Feasibility Study   202   202   \$ 1,178,327	∠ ∠ _ T	Comer			CHEMICCHINE	Conceptual Design and Feasibility Study	2021	2021 3	-
Comprehensive Watershed Compre	22.1	Colling			Six L's masternlan	Concentual Design and Foosibility Study	2022	2022 ¢	1 170 227
Comprehensive Watershed   Comprehensive Wa	22-1	conier		· · · · · · · · · · · · · · · · · · ·	SIX L S IIIdSterpian	Conceptual Design and Feasibility Study	2022	2023 \$	1,1/8,32/
Comprehensive Watershed Comprehensive Watershed  Comprehensive Watershed Improvement Program Improvement Program Construction Phase 1 (Golden Gate) Construction 2021 2025 \$ 7,043,511  Comprehensive Watershed Comprehensive Watershed  Comprehensive Watershed Improvement Program Improvement Program Construction Phase 2 (Six L's) Construction 2028 2029 \$ -  Comprehensive Watershed Comprehensive Watershed  Canal Management Master Plan Canal Management Master Plan	22.1	Colling	•	·	Final Dosign and Bormitting	Final Decign and Permitting	2021	2027 ¢	2 266 640
Construction Phase 1 (Golden Gate) Construction Phase 2 (Six L's) Construction 2021 2025 \$ 7,043,511  Comprehensive Watershed Comprehensive Watershed Improvement Program Improvement Program Construction Phase 2 (Six L's) Construction Phase 2 (Six L	22-1	comer	, -	•	rmai Design and Permitting	rinai Design and Permitting	2021	2027 \$	3,300,649
Comprehensive Watershed Comprehensive Watershed  12-1 Collier Improvement Program Improvement Program Construction Phase 2 (Six L's) Construction  Comprehensive Watershed Comprehensive Watershed  12-1 Collier Improvement Program Improvement Program Construction Phase 3 (Belle Meade) Construction  Comprehensive Watershed Comprehensive Watershed  12-1 Collier Improvement Program Improvement Program Monitoring Monitoring 2020 2034 \$ 589,164  12-1 Collier Comprehensive Watershed Comprehensive Watershed  12-1 Collier Comprehensive Watershed Comprehensive Watershed  12-1 Collier Comprehensive Watershed Comprehensive Watershed  13-1 Collier Comprehensive Watershed Comprehensive Watershed  14-1 Collier Comprehensive Watershed Comprehensive Watershed  15-2 Comprehensive Watershed Comprehensive Watershed  15-3 Comprehensive Watershed Comprehensive Watershed  15-4 Collier Comprehensive Watershed Comprehensive Watershed  15-4 Collier Comprehensive Watershed Comprehensive Watershed  15-5 Comprehensive Watershed Comprehensive Watershed  15-6 Comprehensive Watershed Comprehensive Watershed  15-7 Comprehensive Watershed Comprehensive Watershed  15-7 Comprehensive Watershed Comprehensive Watershed  15-7 Comprehensive Watershed Comprehensive Watershed  15-8 Comprehensive Watershed Comprehensive Watershed  15-9 Comprehensive Watershed Compre	22.4	Callia	•	•	Construction Phase 4 (Colden Cons)	Construction	2024	2025 6	7.042.541
Construction Phase 2 (Six L's) Construction 2028 2029 \$ - Comprehensive Watershed Comprehensive Watershed Comprehensive Watershed Construction Phase 3 (Belle Meade) Construction 2028 2029 \$ - Comprehensive Watershed Compre	22-1	collier			Construction Phase 1 (Golden Gate)	Construction	2021	2025 \$	7,043,511
Comprehensive Watershed Comprehensive Watershed  12-1 Collier Improvement Program Improvement Program Construction Phase 3 (Belle Meade) Construction 2031 2032 \$ -  Comprehensive Watershed Comprehensive Watershed  12-1 Collier Improvement Program Improvement Program Monitoring Monitoring 2020 2034 \$ 589,164  Canal Management Master Plan Canal Management Master Plan	22.4	Callia		•	Construction Phase 3 (Ci. 11-)	Canadanadian	2020	2020 6	
12-1 Collier Improvement Program Improvement Program Construction Phase 3 (Belle Meade) Construction 2031 2032 \$ - Comprehensive Watershed Comprehensive Watershed 12-1 Collier Improvement Program Improvement Program Monitoring Monitoring 2020 2034 \$ 589,164 13-1 Conal Management Master Plan Canal Management Master Plan	22-1	Collier	, -	,	Construction Phase 2 (Six L's)	Construction	2028	2029 \$	-
Comprehensive Watershed Comprehensive Watershed  12-1 Collier Improvement Program Improvement Program Monitoring Monitoring 2020 2034 \$ 589,164  Canal Management Master Plan Canal Management Master Plan		0.111	•	•				202- +	
12-1 Collier Improvement Program Improvement Program Monitoring Monitoring 2020 2034 \$ 589,164 Canal Management Master Plan Canal Management Master Plan	22-1	Collier			Construction Phase 3 (Belle Meade)	Construction	2031	2032 \$	-
Canal Management Master Plan Canal Management Master Plan			•	•					
	22-1	Collier			Monitoring	Monitoring	2020	2034 \$	589,164
3-1 Monroe Implementation Implementation Project Administration Project Administration 2020 2026 \$ 128,520			<del>-</del>	-					
	23-1	Monroe	Implementation	Implementation	Project Administration	Project Administration	2020	2026 \$	128,520

Duning #	Carratur	Project Name	Dunaria Dunicat au Dhana	Milestone	Milastona Consum/Times	Year Start Ye	ear End Pot 3	Cost
Project #	County	.,	Program Project or Phase	Milestone	Milestone Group/Type	rear Start re	ear End Pot 3	Cost
		Canal Management Master Plan	Canal Management Master Plan					
23-1	Monroe	Implementation	Implementation	Final Design and Permitting	Final Design and Permitting	2020	2021 \$	1,849,659
		Canal Management Master Plan	Canal Management Master Plan					
23-1	Monroe	Implementation	Implementation	Construction	Construction	2021	2024 \$	10,344,146
		Canal Management Master Plan	Canal Management Master Plan					
23-1	Monroe	Implementation	Implementation	Monitoring	Monitoring	2022	2026 \$	295,966
TOTAL					Total SEP co	sts	\$	290,412,560

Table 2. Project List summary information

County	State	Project Number	Project Name	Primary Eligible	Spill Imp	act	Infra	structure	Start year,	Enc	d Year,
·		•	•	Activity #	Compon	ent Request	Cost		estimate		imate
Gulf Consortium	FL	24-1	Adaptive Planning and Compliance Project	·	8 \$	191,860	\$	-		2020	2022
Escambia	FL	1-1	Bayou Chico Contaminated Sediment Remediation Project		1 \$	12,618,291	\$	-		2019	2026
Santa Rosa	FL	2-TBD	Santa Rosa TBD	TBD	\$	2,667,596	\$	-	TBD	TBI	5
Santa Rosa	FL	2-1	Santa Rosa Sound Water Quality Improvement Program		1 \$	9,950,695	\$	-		2020	2033
Okaloosa	FL	3-1	Coastal Stormwater Retrofit Program		1 \$	4,540,391	\$	-		2020	2031
Okaloosa	FL	3-2	Offshore Fish Aggregating Devices		10 \$	561,148	\$	-		2019	2032
Okaloosa	FL	3-3	Choctawhatchee Bay Estuary Program		8 \$	1,149,766	\$	-		2020	2025
Okaloosa	FL	3-4	Shoal River Headwaters Protection Program		6 \$	5,466,873	\$	5,466,873		2020	2032
Okaloosa	FL	3-5	Veterans Park Living Shoreline		1 \$	900,113	\$	-		2019	2023
Walton	FL	4-1	Choctawhatchee Bay Septic to Sewer Conversion		1 \$	12,618,291	\$	-		2019	2033
Bay	FL	5-1	North Bay Water Quality Improvement Program		1 \$	6,509,911	\$	-		2020	2034
Bay	FL	5-2	St. Andrew Bay Stormwater Improvement Program		1 \$	6,108,381	\$	-		2019	2030
Gulf	FL	6-1	St. Joseph Bay/Chipola River Sewer Improvement Program		1 \$	6,929,646	\$	-		2020	2030
Gulf	FL	6-2	Coastal Erosion Control Project		7 \$	2,950,177	\$	2,950,177		2019	2024
Gulf	FL	6-3	Coastal Public Access Program - Gulf		10 \$	2,738,468	\$	-		2023	2034
Franklin	FL	7-1	Emergency Operations Center		6 \$	1,028,089	\$	1,028,089		2020	2023
Franklin	FL	7-2	Apalachicola Bay Oyster Restoration		1 \$	4,956,843	\$	-		2020	2029
Franklin	FL	7-3	Apalachicola Bay Cooperative Dredging Program		6 \$	6,633,360	-	6,633,360		2020	2034
Wakulla	FL	8-1	Wakulla Springshed Water Quality Protection Program		1 \$	11,154,906	\$	-		2019	2032
Wakulla	FL	8-2	Coastal Public Access Program - Wakulla		10 \$	1,463,385	-	-		2019	2031
Wakulla	FL	8-3	Artificial Reef and Oyster Habitat Enhancement	NA	\$	-	\$	-		2021	2032
Jefferson	FL	9-1	Wacissa River Springshed Protection Program		6 \$	6,980,888		6,980,888		2020	2029
Jefferson	FL	9-2	Wacissa River Park Improvement Program		10 \$	2,001,561		-		2019	2025
Jefferson	FL	9-3	Coastal Public Access Program - Jefferson		10 \$	3,635,842				2022	2034
Taylor	FL	10-1	Coastal Public Access Program - Taylor		10 \$	12,618,291		-		2019	2034
Dixie	FL	11-1	Horseshoe Beach Working Waterfront Project		6 \$	2,929,642	-	2,929,642		2020	2024
Dixie	FL	11-2	Shired Island Park Beach Nourishment and Living Shoreline		1 \$	2,002,054		-,,		2020	2025
Dixie	FL	11-3	Horseshoe Cove Oyster Restoration Project		1 \$	1,056,107		_		2020	2025
Dixie	FL	11-4	Coastal Public Access Program - Dixie		10 \$	1,491,243				2022	2027
Dixie	FL	11-5	Coastal Wastewater Septic to Sewer Conversion Program		1 \$	5,139,245		_		2028	2033
Levy	FL	12-1	Waccasassa River Conservation Land Acquisition		1 \$	2,900,157		-		2020	2021
Levy	FL	12-2	Suwannee Sound/Cedar Key Oyster Restoration Project		1 \$	1,986,609				2019	2025
Levy	FL	12-3	Coastal Septic to Sewer Conversion Program		1 \$	7,731,525		-		2025	2033
Citrus	FL	13-1	NW Quadrant Sewer Force Main Project		1 \$	3,507,264	•			2019	2024
Citrus	FL	13-2	Cross Florida Barge Canal Boat Ramp		10 \$	3,841,640		-		2020	2026
Citrus	FL	13-3	Artificial Reef Program _ Citrus		10 \$	898,451				2026	2029
Citrus	FL	13-4	Springshed Stormwater Improvement Program		1 \$	4,370,936		-		2027	2034
Hernando	FL	14-1	Artificial Reef Program - Hernando		10 \$	2,405,807		_		2019	2030
Hernando	FL	14-2	Coastal Habitat Enhancement Program		1 \$	807,656				2019	2024
Hernando	FL	14-3	Waterway/Gulf Access Program		10 \$	4,479,455	-	_		2022	2034
Hernando	FL	14-4	Weeki Wachee Springshed Septic to Sewer Conversion Program		1 \$	2,583,226		-		2020	2028
Hernando	FL	14-5	Coastal Stormwater Improvement - Calienta Street		7 \$	2,342,147		2,342,147		2020	2025
Pasco	FL	15-TBD	Pasco TBD	TBD	\$	1,335,493			TBD	TBI	
Pasco	FL	15-1	Port Richey Watershed Stormwater Management Project	100	7 \$	4,824,697		4,824,697		2019	2024
Pasco	FL	15-2	Hammock Creek-Sea Pines Stormwater Management Project		7 \$	2,041,473		2,041,473		2024	2029
Pasco	FL	15-3	Inshore Artificial Reef - Pithlachascotee River		10 \$	578,301	-	2,041,473		2024	2029
Pasco	FL	15-4	Coastal Environmental Research Network (CERN)		6 \$	2,076,679		2,076,679		2022	2020
Pasco	FL	15-5	Artificial Reef Program – Hudson Reef		10 \$	122,932	-	2,070,079		2020	2022
Pasco	FL	15-6	Madison Street and Gulf Drive Stormwater Retrofit Project		7 \$	1,069,953		1,069,953		2020	2022
Pasco	FL	15-7	Crews Lake Hydrologic Restoration	NA	\$	1,009,933	\$		NA	NA	
Pasco	FL	15-8	Ranch Road Infrastructure Improvements	IVA	7 \$	568,762		568,762		NA 2030	2034
	FL		•		1 \$	1,171,725		,		2030	2034
Pinellas	FL	16-1	Lake Seminole Sediment Removal Project		т >	1,1/1,/25	>	-		2019	2024

County	State	Project Number	Project Name	Primary Eligible	Spill Impact	Infrastructure	Start year,	End Year,
				Activity #	Component Request	Cost	estimate	estimate
Pinellas	FL	16-2	Wastewater Collection System Improvements		1 \$ 6,383,797	'\$-	202	1 2029
Pinellas	FL	16-3	Land Acquisition for Floodplain Restoration and Resiliency		1 \$ 3,385,316	; \$ -	202	2026
Pinellas	FL	16-4	Coastal Public Access Program - Pinellas	1	0 \$ 1,217,179	) \$ -	202	2034
Pinellas	FL	16-5	Artificial Reef Program _ Pinellas	1	0 \$ 460,275	; \$ -	203	2033
Hillsborough	FL	17-1	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration		1 \$ 4,959,772	: \$ -	201	2025
Hillsborough	FL	17-2	Delaney Creek/Palm River Heights Septic to Sewer Conversion		1 \$ 7,658,519	- \$	202	2033
Manatee	FL	18-1	Manatee River Oyster Restoration Project		1 \$ 1,955,279	) \$ -	202	7 2034
Manatee	FL	18-2	Portosueno Park Living Shoreline		1 \$ 692,548	- \$	202	2023
Manatee	FL	18-3	Preserve Management Plans	NA	\$ -	\$ -	NA	NA
Manatee	FL	18-4	Artificial Reef Program - Larry Borden Reef	1	0 \$ 1,330,705	; \$ -	202	7 2030
Manatee	FL	18-5	Palmetto Greene Bridge Fishing Pier Replacement		6 \$ 3,061,750	- \$	202	1 2026
Manatee	FL	18-6	Applied Research for Shellfish Aquaculture	1	1 \$ 331,642	. \$ -	202	2024
Manatee	FL	18-7	Coastal Preserve Trail and Boardwalk Enhancements	1	0 \$ 413,156	; \$ -	202	7 2034
Manatee	FL	18-8	Coastal Watershed Management Plans	NA	\$ -	\$ -	NA	NA
Manatee	FL	18-9	Urban Stormwater Improvements – GT Bray Park		1 \$ 528,722	! \$ -	203	2033
Manatee	FL	18-10	Kingfish Boat Ramp	1	0 \$ 4,304,490	) \$ -	202	2021
Sarasota	FL	19-1	Dona Bay Hydrologic Restoration Program		1 \$ 12,618,29	. \$ -	201	2034
Charlotte	FL	20-1	Charlotte Harbor Septic to Sewer Conversion Program		1 \$ 12,618,293	. \$ -	201	2026
Lee	FL	21-1	North East Caloosahatchee Tributaries Restoration Project		1 \$ 12,618,293	. \$ -	202	2034
Collier	FL	22-1	Comprehensive Watershed Improvement Program		1 \$ 12,618,29	. \$ -	201	2034
Monroe	FL	23-1	Canal Management Master Plan Implementation		1 \$ 12,618,293	. \$ -	202	2026
			Total SEP o	osts	\$ 290,412,560	\$ 38,912,73	9	
						13.4	% % infrastrutur	e cost