State of Florida

STATE EXPENDITURE PLAN –

Amendment 8: February 2026

Submitted Pursuant to the Spill Impact

Component of the RESTORE Act

33 U.S.C. § 1321(t)(3)

Executive Summary

This 8th amendment to the State Expenditure Plan (SEP) for the State of Florida, prepared by the Gulf Consortium (Consortium), addresses the following changes:

- Lee County is reallocating about $7,000,000 from the previously approved Northeast Caloosahatchee Tributaries Restoration (NECTR) Project (21-1) to the Fort Myers Beach Pier Reconstruction Project (21-2): a new project added with this amendment to improve coastal public access.
- Hernando County is revising project 14-3: Coastal Public Access Program to include facility improvements and enhancements at Jenkins Creek Park (pier replacement, boardwalk with fishing bumpouts, observation pier, educational signage and shoreline restoration) and the removal of limited maintenance dredging activities at Pine Island, Hernando Beach, and Bayport.
- Levy County is reallocating $2.9M from its Waccasassa River Conservation Land Acquisition (12-1) project and $7.6M from its Coastal Septic to Sewer Conversion Program (12-3) to a new coastal habitat restoration project 12-4: CLEAR Initiative - Coastal Levy Economic and Reef Restoration to enhance coastal oyster habitats and improve harvestable aquaculture in the region.

An updated project milestone table is included with this amendment (Table 1); this replaces the sequencing summary table found on pages 483-484 in the original SEP. An updated project summary table, showing all Spill Impact Component project total costs can be found in Table 2; this replaces the project summary table found on pages 455-456 in the original SEP.

State Certification of RESTORE Act Compliance

In accordance with Section 5.2.2 of the SEP Guidelines provided by the Council, the Gulf Consortium hereby certifies the following:

- All projects, programs, and activities included in the Florida SEP amendment are eligible activities as defined by the RESTORE Act.
- All projects, programs, and activities included in the Florida SEP amendment contribute to the overall economic and/or ecological recovery of the Gulf Coast.
- The FL SEP amendment takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan.
- Issues crossing Gulf State boundaries have been evaluated to ensure that a comprehensive, collaborative ecological and economic recovery is furthered by the Florida SEP.
- All projects, programs, and activities included in the SEP are based on and/or informed by the Best Available Science as defined in the RESTORE Act.

Public Participation Statement

- The draft FL SEP Amendment 8 was delivered by email on 12/5/2025 to the Gulf

Consortium Board of Directors, County personnel, industry stakeholders, Florida state agencies (including Florida Department of Environmental Protection and Florida Fish and Wildlife Conservation Commission), and conservation organizations (more than 100 people). The draft FL SEP Amendment 8 was presented in two public meetings on 12/2/2025 and 12/12/2025. During these meetings the content of the amendment was described and comments were invited. The draft FL SEP Amendment 8 was posted on the Gulf Consortium website on 12/12/2025 (https://www.gulfconsortium.org/) and the link to a comment portal was provided in the email delivery described above. In the email message to County commissioners, County staff working on RESTORE efforts, DEP, FWC and NWF, it was requested that the amendment be forwarded along to other interested stakeholders for comments.

Financial Integrity

- The Consortium is the legal entity in Florida responsible for implementation of this Florida SEP amendment, and will be the direct recipient of grant funds disbursed by the Council to the State of Florida pursuant to the Spill Impact Component of the RESTORE Act. The full original SEP (https://www.gulfconsortium.org/state-expenditure-plan) should be referred to for additional detail on the financial integrity of the Gulf Consortium.
- Projects described in the SEP will be carried out by the Consortium Counties acting as subrecipients to the Gulf Consortium. The Gulf Consortium has a formalized risk assessment process in place to assess the capabilities of subrecipients to implement activities in the Plan consistent with the requirements of 2 CFR Part 200, including the subrecipient risk evaluation in 2 CFR 200.331(b). Regarding the process for assessing subrecipient capabilities, the Gulf Consortium will document that the Consortium's counties which use their own subrecipients to implement SEP activities will assess the capabilities of those sub-subrecipients consistent with the requirements in 2 CFR Part 200, including the subrecipient risk evaluation in 2 CFR 200.331(b).

Overall Consistency with the Goals and Objectives of the Comprehensive Plan

- The process for goal development and the consistency of Florida SEP activities with the Council Comprehensive Plan is described in detail in the Florida SEP. This SEP amendment is fully consistent with, and furthers, the Council's Comprehensive Plan. The projects, programs, and activities proposed in this Florida SEP amendment were nominated through a county-driven process.

Compliance with 25 Percent Infrastructure Limitation

In accordance with Section 4.2.2 of the Council's SEP Guidelines, the State of Florida hereby certifies that the proposed projects, programs, and activities described in Section V of this SEP comply with the 25 percent infrastructure limitation. For SEP purposes, the term "infrastructure" has the same meaning as provided in 31 Code of Federal Regulations (CFR) Section 34.2. The

25 percent infrastructure limitation is defined in the RESTORE Act, 33 U.S.C. Section 1321(t)(3)(B)(ii). This provision states that not more than 25 percent of the allocated Spill Impact Component funds may be used by a State for infrastructure projects for RESTORE Act Eligible Activities 6 and 7, which include:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure, and
- Eligible Activity 7: Coastal flood protection and related infrastructure.

A possible exception to this 25% infrastructure limit would be allowed if the Florida SEP certified that:

- Ecosystem restoration needs will be addressed by projects in the proposed SEP; and –
- Additional investment in infrastructure is required to mitigate the impacts of the Deepwater Horizon Oil Spill to the ecosystem or economy.

This exception is not applicable presently as Florida's infrastructure projects are about 24% of the total.

This proposed amendment decreases the total Gulf Consortium project infrastructure cost from about 24% of the Florida total to about 16%. This is a result of 3 projects having their primary eligible activity changed to Eligible Activity 1: "Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region." These projects are in the Counties of Okaloosa, Jefferson, and Charlotte and are all wastewater improvement projects aimed at water quality improvement. This is further explained in the "SEP project timing and cost revisions and scope changes" section of the amendment.

SEP Project Cost and/or Scope Changes

The projects and/or programs in a State Expenditure Plan (SEP) may need to be modified in the future in response to a range of factors including cost, engineering and design, permitting, and other considerations. In some cases, such changes will warrant an amendment to the SEP, including public review and input. In other cases, such changes can be made at the discretion of the SEP sponsor without the need for a SEP amendment.

A SEP amendment is not required for a non-material modification to an approved SEP project or program, such as cost changes to the SEP project. For example, if the cost of a boat ramp increases due to increased construction costs but the scope of the project would not materially change and the total approved SEP funding would not change, then a SEP amendment would generally not be required. Similarly, if a proposed construction cost saving would not result in a material change to the overall project scope or objective, an amendment would not be required. Non-material modifications include:

- Increases or decreases in approved SEP project and program benefits (outputs);
- Reallocation of previously-approved funds between approved SEP projects and programs; and

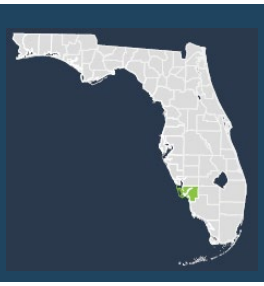
- Other changes that do not fundamentally alter the SEP or approved projects and programs

However, consultation with Council staff is required to track funding amounts and ensure that any reallocation does not exceed statutory infrastructure cap. Material modifications do require a SEP amendment and may include:

- Approval of a new activity (i.e., a new stand-alone project or new program);
- Approval of Spill Impact Component funds (i.e., amounts from Trust Fund that were not previously approved in a SEP or SEP amendment); and/or
- Fundamental alteration of the SEP or approved projects and programs, including changes in type, primary eligible activity, goals(s) and objective(s), or other major elements

The following section is for completely new projects only. For projects currently in the SEP that need scope changes or other revisions, see the section titled “SEP project timing and cost revisions and scope changes.”

LEE COUNTY
Fort Myers Beach Pier Reconstruction



PROJECT NO. 21-2

PROJECT DESCRIPTION

Overview and Location

The Town of Fort Myers Beach was devastated by Hurricane Ian in September 2022, with near-total destruction of its beachfront tourism infrastructure. Among the most visible and impactful losses was the Fort Myers Beach Pier, an iconic structure that for decades served as a centerpiece of the local economy, a draw for visitors, and a recreational fishing hub for residents and tourists alike.

This project proposes to reconstruct the pier through a partnership of funding sources, including the RESTORE Act Spill Impact Component and FEMA Public Assistance (PA). FEMA PA has already funded the design of the new pier, which is nearing completion, and will contribute to construction costs. RESTORE Act Spill funds will be used to ensure the pier is rebuilt to resilient, modern standards and enhanced to maximize its tourism and recreational fishing benefits.

The new pier design incorporates significant improvements over the former structure:

- Length & Width: The original pier measured 585 feet long and 8 feet wide; the new pier will extend 1,000 feet long and 12 feet wide, improving visitor capacity and fishing opportunities.
- Elevation: The pier will be elevated approximately two feet higher than the original to mitigate future storm surge impacts.
- Amenities: The prior pier contained one shade structure and a small bait shack. The reconstructed pier will include three shade structures to enhance visitor experience while fishing or enjoying the view.

The project is located at Fort Myers Beach, Lee County, Florida, a barrier island community that is heavily dependent on tourism as its primary economic driver. The pier site sits adjacent to Times Square, a high-traffic pedestrian area at the heart of Fort Myers Beach's commercial district. Rebuilding the pier in this location restores a vital anchor for both the tourism economy and the town's cultural identity.

Need and Justification

Hurricane Ian made landfall in Southwest Florida on September 28, 2022, causing catastrophic damage to Lee County's coastline and community assets. The Fort Myers Beach Pier was completely destroyed, erasing one of the region's most recognized and visited landmarks. The loss of the pier has had lasting impacts on costal public access, tourism, local businesses, and the recreational fishing community.

Tourism & Economic Impact

Tourism is the primary economic driver for Fort Myers Beach, generating jobs, sales tax revenues, and bed tax revenues that support broader county services and amenities. Before Hurricane Ian, the pier was one of the most photographed and visited destinations in Lee County, serving as a visual icon of the community and a central feature in marketing campaigns that attracted visitors from across the country and internationally. The pier's absence has diminished Fort Myers Beach's ability to compete as a Gulf Coast destination, slowing its recovery.

Rebuilding the pier will restore a vital tourism asset and is expected to contribute to significant increases in visitation, length of stay, and visitor spending in hotels, restaurants, and retail establishments throughout the area.

Recreational Fishing Access

The pier was also a regional hub for recreational fishing, offering affordable access for residents and visitors who do not own boats. Families, seniors, and tourists regularly used the pier for fishing, sightseeing, and community events. Its destruction eliminated one of the few equitable and safe shoreline fishing opportunities in the region. The new pier will restore this access, with improved capacity and amenities that will better serve anglers of all ages and abilities.

Community Identity & Cultural Significance

Beyond its economic contributions, the pier served as a symbol of community identity and pride. It was a gathering space for daily leisure, community celebrations, and seasonal festivals. Its destruction represented not just the loss of infrastructure, but the loss of a cultural touchstone. Restoring the pier will demonstrate resilience, honor community heritage, and provide a visible sign of recovery for residents and visitors alike.

Resilience & Long-Term Benefits

The new pier will be constructed to modern standards, elevated two feet higher than its predecessor to account for storm surge and sea level rise, and widened to enhance safety and visitor experience. These design improvements ensure that investments from the RESTORE Act Spill Impact Component will have long-term durability and protect against future storm events.

Purpose and Objectives

The purpose of this project is to restore and enhance a critical tourism and recreational asset in Lee County by reconstructing the Fort Myers Beach Pier, which was destroyed by Hurricane Ian.

Rebuilding the pier to serve as a centerpiece of the island's tourism economy will serve as a symbol of recovery for the community. The project is designed not only to replace lost infrastructure, but also to elevate resilience, expand public access, and maximize economic recovery benefits for the Gulf Coast region. The design incorporates fishing amenities such as rod holders, fish cleaning stations, and shaded gathering areas to expand user experience.

Objectives include:

1. Reestablishing the pier as a draw for both domestic and international visitors, directly supporting local lodging, dining, and retail businesses.
2. Providing safe, affordable, and equitable shoreline fishing access for residents and visitors of all ages and abilities.
3. Improving the resiliency of the structure to better withstand future storm surge and sea level rise.
4. Reinforcing the cultural and historic character of Fort Myers Beach as a Gulf Coast destination.
5. Leveraging multiple recovery funding sources (FEMA Public Assistance and RESTORE Spill Impact Component) to deliver a cost-effective, multi-benefit project with broad community and economic returns.

Project Components

Design of the pier is nearly complete, and the County is in the permitting phase. RESTORE funds will be used to supplement the cost of construction and project management. The primary project components are:

- A 1,000-feet long, 12-feet wide public recreational and fishing pier
- Shade structures (3)
- Improved resiliency

Contributions to the Overall Economic and Ecological Recovery of the Gulf

The Fort Myers Beach Pier reconstruction will make significant contributions to the Gulf Coast region's economic and ecological recovery following the Deepwater Horizon oil spill and subsequent natural disasters, including Hurricane Ian. The pier has historically been one of the most recognized landmarks in Lee County, drawing hundreds of thousands of visitors annually. Its reconstruction will restore a vital tourism magnet for Fort Myers Beach and the Gulf Coast, boosting lodging occupancy, restaurant sales, retail revenues, and employment opportunities. The pier anchors the Times Square commercial district, home to dozens of small, locally owned businesses that depend on visitor foot traffic. Restoring the pier will help stabilize and grow these businesses, many of which are still struggling to recover from Hurricane Ian.

By expanding capacity and amenities, the pier will better support recreational fishing, a major component of the Gulf Coast's tourism economy. Affordable, equitable fishing access also attracts a broader visitor demographic, further strengthening the resilience of the region's tourism sector.

Eligibility and Statutory Requirements

This project is eligible under the RESTORE Act Spill Impact Component as it supports:

- Eligible Activity 10: Promotion of tourism in the Gulf Coast region, including recreational fishing

Comprehensive Plans Goals and Objectives

This project is consistent with, and addressed, the following Comprehensive Plan Goals:

- Goal 5: Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy.
- Objective 8: Restore, Diversify, and Revitalize the Gulf Economy with Economic and Environmental Restoration Projects.

Implementing Entities

The Lee County Board of County Commissioners will oversee the implementation of this project using its internal departments. The Lee County Office of Strategic Resources and Government Affairs will ensure compliance with grant requirements for RESTORE Act funding and leveraged funds, while the Lee County Facilities Construction and Management Department will manage project implementation, including procuring a qualified contractor for construction phase services.

Best Available Science and Feasibility Assessment

The pier has been designed under FEMA Public Assistance guidelines and in accordance with current Florida Building Code, American Society of Civil Engineers (ASCE) 7 standards for coastal structures, and storm surge modeling. Elevating the pier approximately two feet above its former elevation reflects current NOAA storm surge projections and post-Ian vulnerability assessments.

Risks and Uncertainties

The use of multiple funding sources introduces complexity and increases the potential for delays, particularly if timelines or requirements are not aligned. Additionally, the Atlantic hurricane season presents a seasonal risk that could disrupt construction activities.

Success Criteria and Monitoring

Success will be measured by the complete construction of a 1,000-foot-long, 12-foot-wide elevated pier, meeting all FEMA PA and Florida Building Code design standards, that includes three shade structures for visitors. The reopening of the pier will provide the public with full access for tourism, sightseeing, and recreational fishing. This will restore and enhance equitable fishing opportunities for residents and visitors without access to private boats or accessible onshore locations. A key indicator of success will be an increase in tourism visitation to Fort Myers Beach and the Times Square commercial district, as reflected in local bed tax revenues, retail sales, and restaurant activity.

Lee County will oversee contractor performance to ensure the pier is built to design specifications, with regular reporting on progress and compliance. Post-completion, the County will track visitor numbers, hotel bed tax receipts, and small business revenues in the Times Square area as indicators of restored economic activity. The County's Parks and Recreation Department will be responsible for operations and maintenance of the pier, ensuring long-term functionality and resilience.

Project Milestones and Schedule

MILESTONE	YEARS FROM MONTH APPROVAL										Deliverable (Y/N)
	1	2	3	4	5	6	7	8	9	10	
Construction											Y

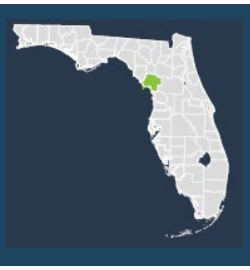
Budget and Funding Sources

The project will be funded by FEMA PA and RESTORE Act Spill Impact Component funds. The table below estimates costs by milestone and potential RESTORE allocation.

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
Design and permitting	$1,300,000	$0
Construction	$12,000,000	$7,000,000
Total Cost	**$13,300,000**	**$7,000,000**
COMMITTED FUNDING SOURCES		
Spill Impact Component		$0
Direct Component		$0
Other grants or co-funding		$6,300,000
Other County funds		$0
Total Committed Funding		**$13,300,000**
Budget Shortfall		**$0**

LEVY COUNTY

Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration (CLEAR Initiative - Coastal Levy Economic and Reef Restoration)



PROJECT NO. 12-4

Overview and Location

The Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration (CLEAR) project is a large-scale, science-based restoration initiative that integrates habitat restoration, sustainable aquaculture, and cultural heritage preservation to strengthen the economic and environmental resilience of Levy County's Gulf Coast communities.

Centered on Corrigan's Reef near Cedar Key, with linked working waterfront and aquaculture improvements in Yankeetown and Inglis, the project will restore approximately 25–35 acres of oyster reef habitat within the Big Bend Seagrasses Aquatic Preserve. These restored reefs will enhance water quality, stabilize shorelines, and increase fisheries productivity while providing natural infrastructure to buffer against storm surge and sea level rise.

The project area lies within the Lower Suwannee, Waccasassa, and Withlacoochee Estuarine System, one of the most ecologically intact watersheds in the Gulf. It supports critical habitats—including tidal marshes, oyster bars, and seagrass beds—that sustain the livelihoods of local shellfish industries. Restoration at Corrigan's Reef will reconnect degraded estuarine habitats and bolster aquaculture operations that are vital to Levy County's working waterfront economy.

By combining nature-based restoration with workforce training, cultural preservation, and community engagement, CLEAR will create a model for sustainable coastal management that revitalizes Levy County's maritime economy while conserving its unique natural and cultural heritage

Need and Justification

Levy County's Gulf Coast communities - Cedar Key, Yankeetown, and Inglis - have long depended on natural resources and the health of coastal ecosystems for their economic survival, cultural identity, and community resilience. These towns form the heart of Florida's Nature Coast region, one of the most environmentally intact yet economically vulnerable areas of the Gulf Coast. Despite its pristine condition, the region faces accelerating environmental and economic pressures, including storm damage, declining shellfish populations, and infrastructure limitations that restrict sustainable aquaculture and tourism growth

The need for restoration is urgent. Corrigan's Reef, once a thriving oyster habitat supporting local fisheries and water quality, has experienced extensive degradation from cumulative storm impacts, altered hydrology, and sedimentation. Successive hurricanes—including Idalia (2023) and Helene (2024)—compounded losses in the shellfish industry, with statewide aquaculture damages estimated at $90–100 million. Local oystermen and clam farmers have reported reduced productivity and habitat instability, threatening the viability of Levy County's working waterfront economy.

The Nature Coast's ecological health is directly tied to its economic base. In 2023, Levy County's GDP totaled $1.1 billion, with $219.9 million generated by agriculture, forestry, fishing, and hunting sectors. However, these industries remain highly sensitive to environmental decline. Restoration of Corrigan's Reef will improve water quality, expand nursery habitat, and strengthen storm resilience—directly safeguarding jobs and infrastructure tied to coastal production.

Beyond ecological restoration, this project fulfills a broader social and economic necessity. Coastal communities in Levy County are designated as fiscally constrained, with limited tax bases and reliance on resource-based industries. The population—aging and increasingly dependent on fixed incomes—faces limited employment opportunities. Restoration and aquaculture expansion create direct and indirect jobs, support local workforce training, and foster tourism linked to the County's natural and cultural heritage.

From an environmental standpoint, the project addresses key stressors: water quality degradation, shoreline erosion, loss of benthic habitat, and reduced fisheries productivity. Oyster reefs act as natural water filters and wave buffers, improving water clarity, reducing nutrient loads, and stabilizing shorelines. The restoration of Corrigan's Reef within the Big Bend Seagrasses Aquatic Preserve will provide measurable improvements to habitat complexity, biodiversity, and ecosystem resilience, consistent with the Gulf Coast Ecosystem Restoration Council's Comprehensive Plan Goals 1–5.

Culturally, this project restores a way of life. The Nature Coast's identity—rooted in fishing, aquaculture, and community stewardship—depends on the sustainable use of marine resources. Oysters, clams, crabs, and fish once defined local commerce and cuisine, and restoring these natural assets revitalizes not just the ecosystem but the culture it sustains. The initiative strengthens the historical connection between people and the gulf, echoing centuries of maritime tradition that remain essential to Levy County's sense of place and economic identity.

In sum, the CLEAR project responds to a clearly demonstrated environmental and economic need. It restores ecosystem function, reduces vulnerability to future storms, supports aquaculture-dependent livelihoods, and preserves the cultural heritage of Levy County's working waterfronts. The scale of intervention—anchored at Corrigan's Reef and connected across Cedar Key, Yankeetown, and Inglis—is essential to achieve lasting, regional resilience and ensure the continued prosperity of Florida's Nature Coast.

Purpose and Objectives

The purpose of the Levy County Coastal Working Waterfront: Cultural Heritage, Economic

Development, and Reef Restoration project is to restore critical oyster reef and estuarine habitat at Corrigan's Reef while revitalizing the economic and cultural foundations of Levy County's Gulf Coast communities—Cedar Key, Yankeetown, and Inglis. The project integrates ecosystem restoration, aquaculture development, workforce training, and cultural preservation into a unified initiative that strengthens the long-term resilience of the region's natural resources and working waterfront economy.

The project's objectives are to:

1. Restore and enhance coastal habitat: Reconstruct approximately 25–35 acres of oyster reef habitat to improve ecosystem function, promote biodiversity, and stabilize shorelines.
2. Improve water quality and estuarine health: Increase filtration capacity and water clarity through oyster restoration, reducing nutrient loads and supporting seagrass recovery.
3. Support local aquaculture and fisheries: Strengthen shellfish industries in Cedar Key, Yankeetown, and Inglis by improving habitat productivity and developing community-based aquaculture programs that employ local residents.
4. Enhance community resilience: Utilize living shoreline and reef infrastructure to reduce storm surge and coastal erosion, protecting coastal property and public infrastructure.
5. Preserve and promote cultural heritage: Celebrate the maritime traditions and coastal heritage of Levy County through interpretation and local partnerships that connect residents to the restoration process.
6. Foster economic growth and workforce capacity: Create sustainable jobs through project construction, monitoring, and long-term aquaculture operations while expanding technical training through UF/IFAS and the Florida Master Naturalist Program.
7. Advance science-based coastal management: Employ best available science and adaptive management to ensure restoration success, guided by data collected through the UF/IFAS Nature Coast Biological Station and ongoing environmental monitoring.

Collectively, these objectives will restore natural ecosystem functions, strengthen local economies, and preserve the cultural integrity of Levy County's working waterfronts. The project fulfills multiple goals of the Gulf Coast Ecosystem Restoration Council's Comprehensive Plan, including the restoration and conservation of habitat, improvement of water quality, replenishment of living coastal resources, enhancement of community resilience, and revitalization of the Gulf economy.

Project Components

The CLEAR project consists of three integrated phases that collectively restore degraded reef habitat, strengthen local economies, and build workforce capacity across Levy County's coastal communities.

Phase 1: Launch Phase (Years 1–2)

This phase establishes the foundation for project implementation, data collection, and workforce mobilization.

- Develop the Levy County Oyster and Reef Management Plan to identify priority restoration

sites within Corrigan's Reef, substrate types, and adaptive management strategies based upon previous restoration success like Lone Cabbage (Pine et al. 2026; Aufmuth et al. 2025).
- Secure environmental permits and regulatory approvals for restoration activities.
- Gather baseline ecological and economic data, including oyster density, water quality, fisheries activity, and business impacts.
- Initiate partnerships with the Cedar Key Oystermen's Association, Shellfish Industries of Yankeetown and Inglis, and UF/IFAS to coordinate workforce training and certification through Florida Sea Grant's Living Shoreline and Marine Contractor programs.
- Establish procurement systems and launch the County's Request for Proposals (RFP) process to ensure transparent selection of qualified restoration contractors and local suppliers.

Phase 2: Mature Phase (Years 3–5)

This phase focuses on full-scale reef construction, adaptive management, and economic diversification.

- Deploy approximately 25–35 acres of oyster reef substrate using locally appropriate materials such as dolomite limestone and Jute Reinforced Calcium Sulfoaluminate (JR-CSA) Reef Panels, as well as limerock cobbles where appropriate.
- Employ local residents in reef fabrication, deployment, and monitoring activities, emphasizing hiring from fishing and aquaculture backgrounds.
- Expand community-based aquaculture and restoration workforce programs to sustain long-term employment opportunities.
- Implement small-business assistance programs to diversify coastal enterprises, including ecotourism, seafood marketing, and restoration services.
- Conduct continuous monitoring of reef performance, water quality, and fisheries recovery using UF/IFAS and FWC methodologies.

Phase 3: Sustain/Scale Phase (Years 6–8)

The final phase ensures sustainability, replication, and integration into broader Gulf restoration strategies. This final phase is not directly supported by Pot 3 funding, but it is intended to build on the impacts of the Pot 3 funded restoration.

- Update and expand the Levy County Oyster and Reef Management Plan based on results and lessons learned.
- Evaluate the ecological, economic, and cultural benefits of restoration, including increases in fish catch rates, visitor activity, and aquaculture productivity.
- Develop financial and operational strategies to sustain reef maintenance, workforce employment, and local business growth beyond the project period.
- Share project outcomes regionally to advance the Gulf Consortium's goals of restoring habitat, supporting the economy, and strengthening coastal resilience.

Contributions to the Overall Economic and Ecological Recovery of the Gulf

The Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration project directly advances the Gulf Coast Ecosystem Restoration Council's five Comprehensive Plan goals by restoring key habitats, strengthening local economies, and enhancing community resilience in one of the most ecologically significant and economically vulnerable areas of Florida's Nature Coast region.

Ecologically, the restoration of approximately 25–35 acres of oyster reef at Corrigan's Reef will reestablish critical estuarine habitat that supports diverse marine life and improves overall water quality. Oysters are ecosystem engineers that filter nutrients, increase water clarity, and stabilize sediments, creating conditions necessary for the recovery of seagrasses and nearshore fish populations. These restored reefs will enhance the productivity of the Big Bend Seagrasses Aquatic Preserve, providing essential nursery habitat for recreational and commercial fisheries that contribute to Gulf-wide biodiversity and seafood production.

By improving water quality and habitat integrity, the project also contributes to long-term resilience against climate-driven impacts such as storm surge, sea-level rise, and coastal erosion. Living reef structures act as natural breakwaters, dissipating wave energy and protecting shorelines, public infrastructure, and private property. This nature-based approach supports the Gulf-wide strategy of using ecosystem restoration to strengthen coastal defenses while maintaining ecological function.

Economically, the project revitalizes working waterfronts in Cedar Key, Yankeetown, and Inglis—communities historically dependent on shellfish aquaculture, commercial fishing, and maritime trades. The restored reef and associated aquaculture expansion will generate employment in reef construction, monitoring, and shellfish production, with an emphasis on hiring local residents. Increased seafood yields, enhanced tourism, and restored recreational fisheries will stimulate sustainable economic growth across multiple sectors.

This project also supports Gulf restoration by fostering regional partnerships that link science, community participation, and workforce development. Through collaboration with UF/IFAS, Florida Sea Grant, the Cedar Key Oystermen's Association, and the Shellfish Industries of Yankeetown and Inglis, the initiative builds technical capacity and knowledge transfer that benefit restoration efforts across the broader Gulf.

Culturally, the project restores the maritime traditions and identity of Florida's Nature Coast—where coastal livelihoods and stewardship are intertwined. Reviving this heritage reinforces community resilience, public engagement, and long-term stewardship of restored habitats.

By integrating ecological restoration, workforce training, aquaculture innovation, and heritage-based economic renewal, CLEAR serves as a model for sustainable Gulf recovery—demonstrating that ecological resilience and economic vitality are mutually reinforcing outcomes essential to the enduring health of the Gulf Coast.

Eligibility and Statutory Requirements

The Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration (CLEAR) project meets multiple eligible activity categories authorized under the RESTORE Act (Public Law 112-141, Section 1604(3)). The project integrates planning, habitat restoration, and economic revitalization in a fiscally constrained Gulf Coast County with long-standing dependence on marine resources.

The proposed project is consistent with, and addresses, the following RESTORE Act eligible activities:

- Eligible Activity 1: Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region (primary)
- Eligible Activity 2: Mitigation of damage to fish, wildlife, and natural resources
- Eligible Activity 4: Workforce development and job creation.

Comprehensive Plans Goals and Objectives

The Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration (CLEAR) project aligns with the Gulf Coast Ecosystem Restoration Council's Comprehensive Plan goals and objectives listed below. Through its integrated focus on habitat restoration, economic revitalization, and community resilience, the project demonstrates a balanced approach to ecological recovery and sustainable development across Florida's Nature Coast region.

This project is consistent with, and addresses, the following Comprehensive Plan Goals:

- Goal 3: Replenish and Protect Living Coastal and Marine Resources (primary)
- Goal 1: Restore and Conserve Habitat
- Goal 4: Enhance Community Resilience
- Goal 5: Restore and Revitalize the Gulf Economy.

This project is consistent with, and addresses, the following Comprehensive Plan Objectives:

- Objective 3: Protect and Restore Living Coastal and Marine Resources (primary)
- Objective 1: Restore, Enhance, and Protect Habitats
- Objective 5: Promote Community Resilience Consortium Objective 8: Restore, Diversify, and Revitalize the Gulf Economy with Economic and
- Environmental Restoration Projects.

Implementing Entities

The Levy County Board of County Commissioners (BoCC) will serve as the sole implementing entity and fiscal agent for the Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration (CLEAR) project. The BoCC will oversee all aspects of project management, procurement, permitting, reporting, and compliance in accordance with the RESTORE Act, 2 CFR Part 200 Uniform Guidance, and U.S. Treasury regulations.

Levy County will coordinate directly with federal and state regulatory agencies—including the U.S. Army Corps of Engineers (USACE), Florida Department of Environmental Protection (FDEP), and Florida Fish and Wildlife Conservation Commission (FWC) to ensure all required environmental permits and consultations are completed prior to implementation.

The County will issue a Request for Proposals (RFP) to competitively procure qualified contractors, engineers, and environmental specialists for reef construction, monitoring, and workforce training activities. Preference will be given to firms and vendors with proven success in coastal restoration and demonstrated ability to secure and maintain necessary state and federal permits.

To ensure technical accuracy and workforce development, Levy County will collaborate with UF/IFAS Nature Coast Biological Station and Florida Sea Grant for ecological monitoring, data management, and training of local residents in restoration and aquaculture practices. The County will also coordinate with the Cedar Key Oystermen's Association and Shellfish Industries of Yankeetown and Inglis to align restoration efforts with existing aquaculture operations and to promote employment of local workers.

All project contracts, reporting, and performance metrics will be administered through the Levy County Grants and RESTORE Program Office, ensuring fiscal integrity, compliance, and transparency throughout the five-year project term.

Best Available Science and Feasibility Assessment

The design and implementation of the CLEAR project are grounded in over a decade of peer-reviewed research, regional pilot testing, and site-specific monitoring that collectively demonstrate the technical feasibility and ecological effectiveness of oyster reef and estuarine restoration in Levy County's coastal waters.

Extensive studies conducted in Florida's Nature Coast region (Fredrick et al., 2016; Johnson et al., 2019; Aufmuth et al., 2025; Casteel et al., 2025) confirm that Eastern oysters (Crassostrea virginica) can be successfully re-established where stable substrates are deployed at appropriate elevations within the tidal frame and salinity range. Pilot deployments at Corrigan's Reef have verified these findings, showing strong oyster recruitment and survival even after recent major hurricanes (Idalia and Helene). Reef panels constructed of dolomite limestone, limerock, and Jute Reinforced Calcium Sulfoaluminate (JR-CSA) have proven resilient to wave energy and storm surge, confirming their long-term suitability for restoration at scale

The project also draws from research emphasizing that community-driven priorities and locally relevant socioeconomic conditions should guide restoration planning (Pascual et al., 2021; Obura et al., 2021). Incorporating local shellfish industries, oystermen, and aquaculture operators ensures that restoration aligns with both ecological and economic sustainability objectives.

Feasibility is further supported by evidence of high natural spat recruitment in the Nature Coast region, which accelerates self-recruitment and natural reef expansion following initial

construction. The presence of stable salinity regimes, low incidence of harmful algal blooms, and extensive surrounding conservation lands enhance the likelihood of sustained ecological success.

From an economic and operational standpoint, the project leverages the County's existing infrastructure and partnerships to reduce implementation risks. Training programs through UF/IFAS and Florida Sea Grant build workforce capacity, ensuring a skilled local labor pool for reef construction and monitoring. Procurement through an RFP process will ensure the use of qualified contractors experienced in coastal restoration and compliance with all environmental and permitting requirements.

Collectively, the CLEAR project represents a scientifically validated, technically feasible, and community-supported initiative that employs best available science to restore habitat, improve water quality, and create sustainable economic opportunities for Levy County's working waterfront communities.

Risks and Uncertainties

Any large-scale oyster and reef restoration initiative faces inherent environmental and operational risks. For CLEAR, the most significant environmental uncertainties include changes in hydrology, hurricanes, harmful algal blooms, droughts, and variable salinity levels. Pilot deployments at Corrigan's Reef have shown that engineered reef panels and limestone substrate are highly resilient to storm conditions, surviving both Hurricanes Idalia and Helene with limited damage. Nonetheless, tropical systems remain a recurring threat, and all construction schedules will be seasonally adjusted to minimize exposure during peak storm periods.

The Nature Coast region has historically experienced fewer harmful algal blooms than other Florida coastlines, making the risk of bloom-induced mortality relatively low. However, ongoing monitoring of water temperature, salinity, and chlorophyll levels will be implemented to detect early warning signs of harmful events. Climate variability and sea level rise present long-term uncertainties, but the use of adaptive management—through regular performance evaluations, reef elevation assessments, and substrate stability surveys—will enable course corrections as environmental conditions evolve.

Human-related risks include potential overharvest of oysters from restored reefs, which could affect sustainability. To address this, Levy County will coordinate with the Florida Department of Agriculture and Consumer Services (FDACS) and the Florida Fish and Wildlife Conservation Commission (FWC) to ensure all harvests comply with size limits and seasonal closures. The reef structures themselves will remain intact after harvest, supporting continued spat settlement and reef regeneration.

Workforce sustainability is another consideration. Recruiting and maintaining an adequate number of trained local workers will be vital to project success. Levy County plans to mitigate this risk through workforce partnerships with UF/IFAS, Florida Sea Grant, and the Cedar Key Oystermen's Association to train residents—including students, seasonal farmworkers, and veterans—in restoration techniques, reef construction, and adaptive management.

In summary, while CLEAR faces typical risks associated with coastal restoration, each has been

anticipated through best available science, proactive planning, and adaptive management. The project's integration of local labor, rigorous monitoring, and science-based permitting ensures that risks are minimized and the environmental, cultural, and economic benefits of restoration are sustained for decades.

Success Criteria and Monitoring

The CLEAR project will restore degraded oyster reef and estuarine habitats and reestablish sustainable populations of Eastern oysters (Crassostrea virginica) across Levy County's coastal waters. Success will be measured through biological, physical, and socioeconomic performance metrics that align with the RESTORE Council's standardized indicators for habitat restoration and community resilience.

Ecological Success Criteria

Quantitative success criteria will include measurable gains in reef area, oyster population density, and biodiversity. These criteria will be benchmarked against pre-restoration conditions and monitored annually for at least five years following construction. Specific ecological indicators include:

- Acres of oyster reef restored (HR006) – Target: 25–35 acres of restored habitat at Corrigan's Reef and adjacent coastal areas.
- Increases in oyster population density (SP001) – Target: ≥ 200 oysters/m² within three years post-restoration (based on winter population counts; 18 mm minimum size).
- Oyster size-frequency distribution – Target: Stable, sustainable age-class structure indicating self-recruitment potential.
- Water quality improvement – Target: ≥ 15% increase in water clarity (Secchi depth) in the area directly above or adjacent to oyster reefs and measurable reductions in nitrogen and suspended solids.
- Habitat complexity and biodiversity – Target: Increased abundance of finfish, blue crab, and shrimp within and adjacent to restored areas.
- Environmental data such as temperature, salinity, dissolved oxygen, and chlorophyll-a concentration will be collected to contextualize biological outcomes and track environmental drivers influencing reef performance. Quantitative metrics will follow regionally standardized frameworks such as those established by Baggett et al. (2015) for oyster reef restoration.

Socioeconomic Success Criteria

Because this project integrates habitat restoration with workforce and economic development, success will also be evaluated using economic and community-based metrics:

Jobs created or supported – Target: 50–75 Levy County residents trained and employed in reef construction, monitoring, and aquaculture expansion.

Economic output – Target: $10.6 million in project-related expenditures generating regional multiplier effects in coastal businesses and industries.

Tourism enhancement – Target: ≥ 10% increase in visitation and revenue for local ecotourism operators, charter captains, and seafood markets.

Workforce training outcomes – Target: 100% of trained workers receive certification or documented hours toward restoration or aquaculture credentials.

Monitoring and Adaptive Management Framework

Monitoring will occur through a tiered approach:

- Baseline Assessments – Conducted prior to construction to document pre-restoration conditions for comparison.
- Post-Construction Evaluations – Conducted at 6-month intervals during the first two years to evaluate initial reef establishment.
- Annual Long-Term Monitoring – Conducted years 3–5 to evaluate biological, physical, and economic performance and guide adaptive management.
- Community and Workforce Engagement Monitoring – Documenting employment metrics, volunteer participation, and stakeholder satisfaction through surveys and economic tracking.
- Ecological monitoring will be conducted by trained technicians from UF/IFAS Nature Coast Biological Station and Florida Sea Grant, in coordination with Levy County staff and local aquaculture professionals. Data will be reported annually through the Gulf RESTORE performance portal and used to refine restoration methods as necessary.

Adaptive Management and Data Sharing

Results will be compiled into annual progress reports and shared with the public via the Levy County website and community meetings. Findings will inform adjustments in substrate design, reef placement, or workforce allocation to maximize ecological and economic returns. The project will also contribute data to the Florida Oyster Integrated Monitoring Network and the NOAA Restoration Atlas, ensuring regional and Gulf-wide alignment

Project Milestones and Schedule

The total estimated time horizon of this project is 5 years. The expected start date is 2025, and the end date is 2028. The anticipated project milestones and schedule are shown below:

MILESTONE	1	2	3	4	5	Deliverable (Y/N)
Procurement and Contractor Selection – Issue and award RFPs for reef construction, monitoring, and workforce training; procure materials and equipment for implementation.						Y
Project Initiation and Planning – Establish project management team, coordinate with regulatory agencies, and begin detailed site design for Corrigan's Reef and associated coastal restoration areas.						Y

Permitting and Baseline Assessments – Complete environmental permitting (USACE, FDEP, FWC), conduct baseline ecological and socioeconomic surveys, and finalize the Levy County Oyster and Reef Management Plan.						Y
Reef Construction and Deployment – Implement full- scale reef restoration (25–35 acres) using approved substrates; employ local residents in construction, deployment, and monitoring.						Y
Post-Construction Monitoring and Adaptive Management – Conduct ecological and socioeconomic monitoring to assess oyster density, water quality, biodiversity, and shoreline stabilization; adjust management based on findings.						Y
Workforce Training and Community Engagement – Deliver aquaculture, marine restoration, and stewardship training programs in partnership with UF/IFAS, Florida Sea Grant, and local shellfish industries; promote cultural heritage outreach and tourism.						Y
Annual Reporting and Performance Evaluation – Submit annual progress reports, monitoring data, and fiscal updates to the Gulf Consortium and RESTORE Council.						Y
Final Project Evaluation and Reporting – Complete comprehensive performance evaluation summarizing environmental, economic, and cultural outcomes; identify lessons learned and opportunities for replication.						Y

Budget and Funding Sources

The total estimated cost for the Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration (CLEAR) project is about $10.6M funded through the RESTORE Council (Pot 3 – Spill Impact Component) allocation to Levy County, Florida. This investment represents a comprehensive effort to restore critical oyster reef habitat, strengthen local economies, and enhance the resilience of coastal communities in the Nature Coast region.

Levy County will manage the RESTORE allocation in compliance with U.S. Treasury and Gulf Consortium guidelines. The County will issue competitive Requests for Proposals (RFPs) for all major contracts, ensuring cost-effectiveness, technical merit, and local workforce participation.

While RESTORE Act funds will provide full project implementation support, additional in-kind contributions will be leveraged from the University of Florida (UF/IFAS Nature Coast Biological Station), Florida Sea Grant, and local shellfish industries. These partners will contribute technical expertise, training, and data-sharing resources that enhance the scientific rigor and cost efficiency of the project.

This investment aligns directly with the RESTORE Council's Comprehensive Plan goals to restore and conserve habitat, improve water quality, enhance community resilience, and revitalize the Gulf economy. By combining science-based restoration, workforce development, and heritage tourism, the project creates enduring environmental and economic benefits for Levy County and the Gulf Coast region.

Below are example milestones and budgeted amounts:

MILESTONE	ESTIMATED TOTAL DOLLARS	ESTIMATED POT 3 ALLOCATION
Project Initiation and Planning – Project management establishment, coordination with partners and agencies, and initial design.	$750,000	$750,000
Permitting and Baseline Assessments – Completion of environmental permitting, data collection, and final design documentation.	$1,000,000	$1,000,000
Reef Construction and Deployment – Reef fabrication and installation of 25–35 acres of oyster habitat, employing local residents.	$6,000,000	$6,000,000
Workforce Training and Community Engagement – Local workforce hiring, training through UF/IFAS and Florida Sea Grant, and cultural heritage outreach.	$1,000,000	$1,000,000
Monitoring and Adaptive Management – Ecological and socioeconomic monitoring, adaptive management adjustments, and reporting.	$1,250,000	$1,250,000
Project Administration, Public Outreach, and Reporting – Fiscal management, compliance documentation, and annual/final reporting	$578,960	$578,960
Total Cost	**$10,578,960**	**$10,578,960**

COMMITTED FUNDING SOURCES	
Spill Impact Component	**$10,578,960**
Direct Component	$0
Other grants or co-funding	$0
Other County funds	$0
Total Committed Funding	**$10,578,960**
Budget Shortfall	**$0**

References

Pine III, W., Sinnickson, D., Coleman, T.S. and Frederick, P., 2026. Assessing Oyster Size Distributions Within Intertidal Eastern Oyster Crassostrea virginica (Gmelin, 1791) Populations across Restoration Sites, Harvest Zones, and Spatial Locations in the Big Bend of Florida. Journal of Shellfish Research, 44(3), pp.479-494.

Aufmuth, J. J.F. Moore, W. Pine, P. Frederick, and B. Ennis. 2025. Intertidal oyster reef elevation restoration: using durable substrate on Lone Cabbage Reef, Florida. Restoration Ecology, e70164

SEP project timing and cost revisions and scope changes

Lee County

Lee County respectfully requests an amendment to its State Expenditure Plan (SEP) to reallocate about $7,000,000 from the previously approved Northeast Caloosahatchee Tributaries Restoration (NECTR) Project to the Fort Myers Beach Pier Reconstruction Project. Since the time of SEP allocation, partial alternative funding has been secured to advance restoration work at the Bob Janes Preserve, including $2.5 million from the South Florida Water Management District. In addition, the devastating impacts of Hurricane Ian have shifted County priorities toward recovery of critical tourism and recreational infrastructure. Reallocation of funds will ensure that Spill Impact Component resources are directed to a project that directly supports economic recovery, tourism, and community resilience, while still allowing progress to continue on the original NECTR objectives through alternative funding sources.

Hernando County

The key components for Hernando County's project 14-3 Coastal Public Access Program have been revised to include facility improvements and enhancements at Jenkins Creek Park (pier replacement, boardwalk with fishing bumpouts, observation pier, educational signage and shoreline restoration) and the removal of limited maintenance dredging activities at Pine Island, Hernando Beach, and Bayport. These adjustments do not change the objectives or success criteria from what was planned in the original SEP.

Levy County

Levy County's State Expenditure Plan (SEP) has been updated to reflect revised priorities and funding allocations under the RESTORE Act Spill Impact Component (Pot 3). Project 12-1 "Waccasassa Land Acquisition" has been removed, as the site is no longer viable; those funds will roll into a new, large-scale restoration initiative. Project 12-3 "Septic- to-Sewer Conversion" will also be funded separately through alternative programs; no Pot 3 funding for Project 12-3.

The County proposes a new Project 12-4 titled "Levy County Coastal Working Waterfront: Cultural Heritage, Economic Development, and Reef Restoration (CLEAR Initiative)." This project, funded at $10.6 million, will be implemented by the Levy County Board of County Commissioners and will restore approximately 25–35 acres of oyster reef habitat at Corrigan's Reef and nearby estuarine areas. Activities include planning, permitting, reef construction, workforce training, monitoring, and community engagement.

The CLEAR Initiative builds upon Project 12-2, a smaller, previously funded effort demonstrating effective reef restoration techniques. Together, these efforts expand from localized restoration to a regional scale, combining habitat recovery with economic revitalization for the working waterfront communities of Cedar Key, Yankeetown, and Inglis.

Okaloosa County

The RESTORE Primary Eligible Activity of the County's project 3-4 "Shoal River Headwaters Protection Program" is revised to: Eligible Activity 1: Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region. This better aligns with the primary Comprehensive Plan goal of the project

"Goal 2: Restore Water Quality and Quantity" and also with other Gulf Consortium wastewater improvement projects aimed at water quality improvements.

JEFFERSON COUNTY

Similar to the above change in Okaloosa County, the RESTORE Primary Eligible Activity of Jefferson County's project 9-1 "Wacissa River Springshed Protection Program" is revised to: Eligible Activity 1: Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region. This better aligns with the primary Comprehensive Plan goal of the project "Goal 2: Restore Water Quality and Quantity" and also with other Gulf Consortium wastewater improvement projects aimed at water quality improvements.

CHARLOTTE COUNTY

Lastly, the RESTORE Primary Eligible Activity of Charlotte County's project 20-2 "West Port Water Reclamation Facility Expansion Project" is revised to: Eligible Activity 1: Restoration and protection of the natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, and coastal wetlands of the Gulf Coast region. This project was added with SEP Amendment #6. Eligible Activity 1 better aligns with the primary Comprehensive Plan goal of the project "Goal 2: Restore Water Quality and Quantity" and also with the County's original SEP project 20-1: Charlotte Harbor Septic to Sewer Conversion Program.

Table 1. SEP Project Milestones and Costs - SEP Amendment

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
24-1	Gulf Consortium	Adaptive Planning and Compliance Project	Adaptive Planning and Compliance Project	Planning and Administration	$ 560,334
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Project Administration	$ 146,880
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Conceptual Design and Feasibility Study	$ 295,437
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Final Design and Permitting	$ 787,832
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Construction	$ 11,088,735
1-1	Escambia	Bayou Chico Contaminated Sediment Remediation Project	Bayou Chico Contaminated Sediment Remediation Project	Monitoring	$ 295,437
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Santa Rosa Sound Water Quality Improvement Program	Project Administration	$ 275,400
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Feasibility study	$ 44,312
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Preliminary Design	$ 44,312
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Final Design	$ 315,851
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Soundside Drive B Septic to Sewer	Construction	$ 2,595,000
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Feasibility study	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Preliminary Design	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Final Design	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	HBTS Septic to Sewer	Construction	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I Pipeline Design	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I RIBs Design	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II Pipeline Design	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II RIBs Design	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II WWTF Design	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I Pipeline Construction	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase I RIBs Construction	$ -
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II Pipeline Construction	$ 5,443,648
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II RIBs Construction	$ 1,064,000
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	NBWWTF Effluent Relocation and Reuse	Phase II WWTF Construction	$ 2,033,816
2-1	Santa Rosa	Santa Rosa Sound Water Quality Improvement Program	Santa Rosa Sound Water Quality Improvement Program	Monitoring	$ 795,677
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Project Administration	$ 128,520
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Feasibility study	$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Preliminary Design	$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Final Design and Permitting	$ -
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Construction	$ 4,077,955
3-1	Okaloosa	Coastal Stormwater Retrofit Program	Coastal Stormwater Retrofit Program	Monitoring	$ 347,032
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Project Administration	$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Feasibility study	$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Preliminary Design	$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Final Design and Permitting	$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Construction	$ -
3-2	Okaloosa	Offshore Fish Aggregating Devices (FADs)	Offshore Fish Aggregating Devices (FADs)	Monitoring	$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Project Administration	$ 110,160
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Conferences/equipment/travel/supplies (over 4 years)	$ -

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Staff hires - salaries and benefits (over 4 years)	$ 1,004,100
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Develop CCMP	$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Implement initial CCMP projects	$ -
3-3	Okaloosa	Choctawhatchee Bay Estuary Program	Choctawhatchee Bay Estuary Program	Monitoring	$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Shoal River Headwaters Protection Program	Project Administration	$ 358,020
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase I	Final Design and Permitting	$ 94,149
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase I	Construction	$ 1,216,871
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Feasibility study	$ 14,122
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Preliminary Design	$ 14,122
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Final Design and Permitting	$ 112,978
3-4	Okaloosa	Shoal River Headwaters Protection Program	BSAIP: Phase II	Construction	$ 659,041
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Feasibility study	$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Preliminary Design	$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Final Design and Permitting	$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Highway 90 Sewer Expansion	Construction	$ -
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Preliminary Design	$ 56,489
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Final Design and Permitting	$ 131,417
3-4	Okaloosa	Shoal River Headwaters Protection Program	Dorcas Road Dirt to Pave	Construction	$ 2,035,506
3-4	Okaloosa	Shoal River Headwaters Protection Program	Shoal River Headwaters Protection Program	Monitoring	$ 116,089
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Project Administration	$ 45,900
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Final Design and Permitting	$ -
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Construction	$ 1,529,213
3-5	Okaloosa	Veterans Park Living Shoreline	Veterans Park Living Shoreline	Monitoring	$ 25,000
3-6	Okaloosa	Artifical Reef Program Expansion	Okaloosa	Project Administration	$ 52,500
3-6	Okaloosa	Artifical Reef Program Expansion	Okaloosa	Construction	$ 484,071
3-6	Okaloosa	Artifical Reef Program Expansion	Okaloosa	Monitoring	$ -
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Choctawhatchee Bay Septic to Sewer Conversion	Project Administration	$ 413,100
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phases I and II	Final Design	$ 1,472,740
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phases I and II	Construction	$ 5,845,514
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phase III	Final Design	$ 826,067
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Phase III	Construction	$ 3,941,248
4-1	Walton	Choctawhatchee Bay Septic to Sewer Conversion	Choctawhatchee Bay Septic to Sewer Conversion	Monitoring	$ 115,651
5-1	Bay	North Bay Water Quality Improvement Program	North Bay Water Quality Improvement Program	Project Administration	$ 50,000
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Feasibility study	$ -
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Preliminary Design	$ -
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Final Design	$ -
5-1	Bay	North Bay Water Quality Improvement Program	Raw Water Line	Construction	$ -
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Feasibility study	$ -
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Preliminary Design	$ -
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Final Design	$ -

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
5-1	Bay	North Bay Water Quality Improvement Program	Deerpoint Septic to Sewer	Construction	$ 6,500,000
5-1	Bay	North Bay Water Quality Improvement Program	North Bay Water Quality Improvement Program	Monitoring	$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Project Administration	$ 183,600
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Preliminary Design – Stormwater Retrofit System (selection and	$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Preliminary Design – Stormwater Treatment Facility (feasibility and	$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 1: Construction – stormwater retrofits	$ 973,969
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Property acquisition	$ 1,564,704
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 2: Final design and permitting stormwater treatment facility	$ -
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 2: Construction – stormwater treatment facility	$ 1,271,322
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Phase 3: Construction – paving dirt roads	$ 977,940
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Small-scale habitat restoration projects	$ 547,646
5-2	Bay	St. Andrew Bay Stormwater Improvement Program	St. Andrew Bay Stormwater Improvement Program	Monitoring	$ 545,139
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	St. Joseph Bay/Chipola River Sewer Improvement Program	Project Administration	$ 302,940
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Feasibility study and preliminary design	$ 96,376
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Final Design and Permitting	$ 192,752
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Beacon Hill Septic to Sewer	Construction	$ 1,638,395
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Feasibility study and preliminary design	$ 96,376
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Sewer System Acquisition	$ 481,881
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Final Design and Permitting	$ 481,881
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Port St. Joe Sewer Upgrade	Construction	$ 1,831,147
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Feasibility study and preliminary design	$ 96,376
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Final Design and Permitting	$ 289,128
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Construction	$ 1,301,078
6-1	Gulf	St. Joseph Bay/Chipola River Sewer Improvement Program	Wewahitchka Septic to Sewer	Monitoring	$ 240,940
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Project Administration	$ 110,160
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Feasibility study	$ 48,188
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Preliminary Design	$ 48,188
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Final Design	$ 212,028
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Construction	$ 5,300,000
6-2	Gulf	St. Joseph Peninsula Coastal Erosion Control Project	St. Joseph Peninsula Coastal Erosion Control Project	Monitoring	$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Project Administration	$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Property feasibility/assessments	$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Boat ramp and amenity design and permitting	$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Construction	$ -
6-3	Gulf	Coastal Public Access Program	Coastal Public Access Program	Monitoring	$ -
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Project Administration	$ 73,440
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Property assessment	$ 47,717
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Final Design and Permitting	$ 190,867
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Construction	$ 687,121

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
7-1	Franklin	Emergency Operations Center	Emergency Operations Center	Monitoring	$ 28,630
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Project Administration	$ 183,600
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Feasibility study	$ 71,575
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Preliminary Design	$ 71,575
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Final Design and Permitting	$ 95,433
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Construction	$ 4,294,507
7-2	Franklin	Apalachicola Bay Oyster Restoration	Apalachicola Bay Oyster Restoration	Monitoring	$ 238,584
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Apalachicola Bay Cooperative Dredging Program	Project Administration	$ 275,400
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Eastpoint Channel	Final Design	$ 95,433
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Eastpoint Channel	Construction - dredging and marsh creation	$ 2,767,571
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Feasibility study	$ 143,150
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Preliminary Design	$ 143,150
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Final Design and Permitting	$ 95,433
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Two-Mile Channel	Construction - dredging and disposal	$ 2,767,571
7-3	Franklin	Apalachicola Bay Cooperative Dredging Program	Apalachicola Bay Cooperative Dredging Program	Monitoring	$ 343,561
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Wakulla Springshed Water Quality Protection Program	Project Administration	$ 128,520
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Master Sewer Plan/Preliminary Engineering Report	WINCO Utility - Conceptual Design	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Master Sewer Plan/Preliminary Engineering Report	Coastal Sewer - Conceptual Design	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Magnolia/Grieners Phase 3	Access fees	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Access fees (Phase 2B)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Access fees (Phase 3)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Access fees (Phase 4)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Design and Permitting (Phase 5)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Access fees (Phase 5)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Access fees (Phase 6)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Access fees (Phase 7)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Springshed Program: Wakulla Gardens Phases 2B–8	Access fees (Phase 8)	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Utility acquisition feasibility study	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Final Design and Permitting	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Construction	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Access fees	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Coastal Sewer Program	Property acquisition	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP Upgrade	Wastewater treatment facility feasibility plan	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP New Plant #3	Final Design and Permitting	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Otter Creek WWTP New Plant #3	Construction	$ 12,400,000
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Feasibility study and preliminary design	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Final Design and Permitting	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Panacea Stormwater	Construction	$ -
8-1	Wakulla	Wakulla Springshed Water Quality Protection Program	Wakulla Springshed Water Quality Protection Program	Monitoring	$ -
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Project Administration	$ 52,785

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
8-2	Wakulla	Coastal Access Program	Bayside Marina	Feasibility study/preliminary engineering report	$ -
8-2	Wakulla	Coastal Access Program	Bayside Marina	Land acquisition	$ -
8-2	Wakulla	Coastal Access Program	Bayside Marina	Final Design and Permitting	$ -
8-2	Wakulla	Coastal Access Program	Bayside Marina	Construction	$ -
8-2	Wakulla	Coastal Access Program	Old Oaks Place Trail Head	Final Design and Permitting	$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Feasibility study/preliminary engineering report	$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Land acquisition	$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Final Design and Permitting	$ -
8-2	Wakulla	Coastal Access Program	Skipper Bay Park	Construction	$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Feasibility study	$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Land acquisition	$ -
8-2	Wakulla	Coastal Access Program	Spring Creek Lands	Construction	$ -
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	Feasibility study/preliminary engineering report	$ -
8-2	Wakulla	Coastal Access Program	Mashes Sands Park	Final Design and Permitting	$ -
8-2	Wakulla	Coastal Access Program	Coastal Access Program	Monitoring	$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef and Oyster Habitat Enhancement	Project Administration	$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef Reconstruction	Feasibility study/preliminary engineering report	$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef Reconstruction	Construction	$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Feasibility study/preliminary engineering report	$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Final Design and Permitting	$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Oyster Restoration Program	Construction	$ -
8-3	Wakulla	Artificial Reef and Oyster Habitat Enhancement	Artificial Reef and Oyster Habitat Enhancement	Monitoring	$ -
9-1	Jefferson	Wacissa River Springshed Protection Program	Wacissa River Springshed Protection Program	Project Administration	$ 275,400
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Feasibility study	$ 46,810
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Preliminary Design	$ 46,810
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Final Design and Permitting	$ 360,440
9-1	Jefferson	Wacissa River Springshed Protection Program	I-10 to SR 59 Sewer Expansion	Construction	$ 5,991,725
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Preliminary Design	$ 4,681
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Final Design and Permitting	$ 18,724
9-1	Jefferson	Wacissa River Springshed Protection Program	Lift Station Rehabilitation	Construction	$ 140,431
9-1	Jefferson	Wacissa River Springshed Protection Program	Wacissa River Springshed Protection Program	Monitoring	$ 93,621
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Project Administration	$ 128,520
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Feasibility study	$ 187,241
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Property assessment and preliminary design	$ 187,241
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Land acquisition	$ 936,207
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Final Design and Permitting	$ 46,810
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Construction	$ 468,103
9-2	Jefferson	Wacissa River Park Improvement Program	Wacissa River Park Improvement Program	Monitoring	$ 46,810
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Project Administration	$ 358,020
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Feasibility study	$ 46,810

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Preliminary Design	$ 46,810
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Final Design and Permitting	$ 117,026
9-3	Jefferson	Coastal Public Access Program	Wacissa Historic Dam Site	Construction	$ 580,448
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Feasibility study	$ 46,810
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Preliminary Design	$ 46,810
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Final Design and Permitting	$ 117,026
9-3	Jefferson	Coastal Public Access Program	Goose Pasture Campground Site	Construction	$ 580,448
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Feasibility study	$ 46,810
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Preliminary Design	$ 46,810
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Final Design and Permitting	$ 117,026
9-3	Jefferson	Coastal Public Access Program	Pinhook River Site	Construction	$ 580,448
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Feasibility study	$ 46,810
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Preliminary Design	$ 46,810
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Final Design and Permitting	$ 117,026
9-3	Jefferson	Coastal Public Access Program	County Rock Mine Site	Construction	$ 580,448
9-3	Jefferson	Coastal Public Access Program	Coastal Public Access Program	Monitoring	$ 112,345
10-1	Taylor	Spring Warrior	Spring Warrior	Project Administration	$ 73,440
10-1	Taylor	Spring Warrior	Spring Warrior	Property Appraisals and Survey	$ 30,000
10-1	Taylor	Spring Warrior	Spring Warrior	Property Acquisition	$ 1,000,000
10-1	Taylor	Spring Warrior	Spring Warrior	Final Design and Permitting	$ 35,000
10-1	Taylor	Spring Warrior	Spring Warrior	Construction	$ 450,000
10-1	Taylor	Spring Warrior	Spring Warrior	Monitoring	$ 20,000
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Project Administration	$ 64,260
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Final Design and Permitting	$ 30,000
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Construction	$ 1,725,000
10-2	Taylor	Hodges Park Rehabilitation Project	Hodges Park Rehabilitation Project	Monitoring	$ 20,000
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Project Administration	$ 183,600
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Feasibility study	$ 350,000
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Property appraisal	$ 50,000
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Property Acquisition	$ 1,818,496
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Final Design and Permitting	$ -
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Construction	$ 5,350,000
10-3	Taylor	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	Monitoring	$ 20,000
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Project Administration	$ 39,375
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Final Design and Permitting	$ -
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Construction - dredging and disposal	$ 1,300,000
10-4	Taylor	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps	Monitoring	$ -
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Project Administration	$ 91,800
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Final design and permitting	$ 150,000
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Expansion of dock	$ 300,000

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost	
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Seawall construction	$	325,000
11-1	Dixie	Horseshoe Beach Working Waterfront Project	Horseshoe Beach Working Waterfront Project	Parking improvements	$	225,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Project Administration	$	73,440
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Property acquisition	$	450,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Final design and permitting	$	220,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Environmental Assessment	$	30,000
11-2	Dixie	Shired Island Park Beach Nourishment and Living Shoreline	Shired Island Park Beach	Construction	$	800,000
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Project Administration	$	-
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Feasibility study and preliminary design	$	-
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Final Design and Permitting	$	-
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Construction	$	-
11-3	Dixie	Horseshoe Cove Oyster Restoration Project	Horseshoe Cove Oyster Restoration Project	Monitoring	$	-
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Project Administration	$	-
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	$	-
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	$	-
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	$	-
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Construction	$	-
11-4	Dixie	Coastal Public Access Program	Coastal Public Access Program	Monitoring	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Project Administration	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Feasibility study	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Preliminary Design	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Final Design and Permitting	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Jena Sewer Collection System	Construction	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Feasibility study	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Preliminary Design	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Final Design and Permitting	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Old Town Sewer Collection System	Construction	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Feasibility study	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Preliminary Design	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Final Design and Permitting	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Suwannee Sewer Collection System	Construction	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Feasibility study	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Preliminary Design	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Final Design and Permitting	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Horseshoe Beach Sewer Collection and Treatment	Construction	$	-
11-5	Dixie	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Monitoring	$	-
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Project Administration	$	91,800
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Final engineering and permitting	$	360,000
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Environmental assessment	$	30,000
11-6	Dixie	Suwannee Town Seawall	Suwannee Town Seawall	Construction of Seawall sections – A, B & C	$	2,010,000

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
11-7	Dixie	Jena Highway Bridge Replacement-Restoration	Jena Highway Bridge Replacement-Restoration	Project Administration	$ 91,800
11-7	Dixie	Jena Highway Bridge Replacement-Restoration	Jena Highway Bridge Replacement-Restoration	Final engineering and permitting	$ 616,637
11-7	Dixie	Jena Highway Bridge Replacement-Restoration	Jena Highway Bridge Replacement-Restoration	Construction	$ 3,040,693
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Project Administration	
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Feasibility study	
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Property appraisal	
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Property acquisition	
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Final Design and Permitting	
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Construction	
12-1	Levy	Waccasassa River Conservation Land Acquisition	Waccasassa River Conservation Land Acquisition	Monitoring	
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration Project	Suwannee Sound/Cedar Key Oyster Restoration Project	Project Administration	$ 64,260
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration Project	Suwannee Sound/Cedar Key Oyster Restoration	Feasibility study	$ 94,558
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration Project	Suwannee Sound/Cedar Key Oyster Restoration	Preliminary Design	$ 94,558
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration Project	Suwannee Sound/Cedar Key Oyster Restoration	Final Design and Permitting	$ 94,558
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration Project	Suwannee Sound/Cedar Key Oyster Restoration	Construction	$ 1,418,377
12-2	Levy	Suwannee Sound/Cedar Key Oyster Restoration Project	Suwannee Sound/Cedar Key Oyster Restoration	Monitoring	$ 189,117
12-3	Levy	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Project Administration	
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Feasibility study	
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Preliminary Design	
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Property acquisition	
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Final Design and Permitting	
12-3	Levy	Coastal Septic to Sewer Conversion Program	South Levy Wastewater System Improvements	Construction	
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Feasibility study	
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Preliminary Design	
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Property acquisition	
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Final Design and Permitting	
12-3	Levy	Coastal Septic to Sewer Conversion Program	Fowlers Bluff Wastewater System Improvements	Construction	
12-3	Levy	Coastal Septic to Sewer Conversion Program	Coastal Septic to Sewer Conversion Program	Monitoring	
12-4	Levy	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	Project Administration	$ 578,960
12-4	Levy	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	Preliminary Design and Planning	$ 750,000
12-4	Levy	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	Design and Permitting	$ 1,000,000
12-4	Levy	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	Construction	$ 6,000,000
12-4	Levy	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	Workforce Training and Outreach	$ 1,000,000
12-4	Levy	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	Monitoring	$ 1,250,000
13-1	Citrus	NW Quadrant Sewer Force Main Project	NW Quadrant Sewer Force Main Project	Project Administration	$ 110,160
13-1	Citrus	NW Quadrant Sewer Force Main Project	NW Quadrant Force Main Project	Final Design and Permitting	$ 285,000
13-1	Citrus	NW Quadrant Sewer Force Main Project	NW Quadrant Force Main Project	Construction	$ 5,945,000
13-1	Citrus	NW Quadrant Sewer Force Main Project	NW Quadrant Force Main Project	Monitoring	$ -
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Final Design and Permitting	$ 664,076
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Construction	$ 3,622,709

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
13-2	Citrus	Cross Florida Barge Canal Boat Ramp	Cross Florida Barge Canal Boat Ramp	Monitoring	$ -
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Project Administration	$ 26,243
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	$ -
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Construction	$ 1,200,000
13-3	Citrus	Artificial Reef Program	Artificial Reef Program	Monitoring	$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Project Administration	$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Feasibility study	$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Preliminary Design	$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Final Design and Permitting	$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Construction	$ -
13-4	Citrus	Springshed Stormwater Improvement Program	Springshed Stormwater Improvement Program	Monitoring	$ -
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Project Administration	$ 78,750
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Final Design and Permitting	$ 80,000
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Construction	$ 600,000
13-5	Citrus	Inshore Artificial Reef - Citrus	Inshore Artificial Reef - Citrus	Monitoring	$ -
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Project Administration	$ 220,320
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Feasibility study	$ 94,056
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Preliminary Design	$ 94,056
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Baseline data	$ 423,251
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Final Design and Permitting	$ 94,056
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 1 (3 sites)	$ 376,223
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 2 (3 sites)	$ 376,223
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Construction - Phase 3 (4 sites)	$ 423,251
14-1	Hernando	Artificial Reef Program	Artificial Reef Program	Monitoring	$ 329,195
14-2	Hernando	Coastal Habitat Enhancement Program	Coastal Habitat Enhancement Program	Project Administration	$ 110,160
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Feasibility study and preliminary design	$ 70,542
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Construction - Phase 1 (2 sites)	$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Oyster Reef Project	Construction - Phase 2 (2 sites)	$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Feasibility study and preliminary design	$ 70,542
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Construction - Phase 1 (2 sites)	$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Living Shoreline Project	Construction - Phase 2 (2 sites)	$ 103,461
14-2	Hernando	Coastal Habitat Enhancement Program	Coastal Habitat Enhancement Program	Monitoring	$ 150,489
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Project Administration	$ 238,680
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Feasibility study and preliminary design	$ 75,245
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	$ 79,947
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - boat ramp/park amenities	$ 940,558
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - channel improvements	$ 2,821,673
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Construction - padding trail	$ 244,545
14-3	Hernando	Coastal Public Access Program	Coastal Public Access Program	Monitoring	$ 126,975
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Project Administration	$ 82,620

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design Criteria Package (Phase 1)	$ -
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design-Build (Phase 1)	$ 870,016
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design Criteria Package (Phase 2)	$ -
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Design-Build (Phase 2)	$ 870,016
14-4	Hernando	Weeki Wachee Springshed Septic to Sewer Conversion Program	Weeki Wachee Springshed Septic to Sewer Conversion Program	Monitoring	$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Project Administration	$ 55,080
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Feasibility study	$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Preliminary Design	$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Final Design and Permitting	$ -
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Construction	$ 2,900,000
14-5	Hernando	Coastal Stormwater Improvement - Calienta Street	Coastal Stormwater Improvement - Calienta Street	Monitoring	$ -
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Project Administration	$ 15,000
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Preliminary Design	
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Final Design and Permitting	
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Construction	
15-1	Pasco	Port Richey Watershed Stormwater Management Project	Port Richey Watershed Stormwater Management Project	Monitoring	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Project Administration	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Preliminary Design	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Final Design and Permitting	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Construction	
15-2	Pasco	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Hammock Creek / Sea Pines Watershed Stormwater Management Project	Monitoring	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Project Administration	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Preliminary Design	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Final Design and Permitting	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Construction	
15-3	Pasco	Inshore Artificial Reef - Pithlachascotee River	Inshore Artificial Reef - Pithlachascotee River	Monitoring	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Project Administration	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Purchase pontoon research vessel	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	EMC renovations	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Construction - welcome center and research facility	
15-4	Pasco	Coastal Environmental Research Network (CERN)	Coastal Environmental Research Network (CERN)	Monitoring	
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Project Administration	$ 15,000
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Collect, prepare, and stage reef materials	
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Transport material to permitted reef sites	
15-5	Pasco	Artificial Reef Program – Hudson Reef	Artificial Reef Program – Hudson Reef	Monitoring	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Project Administration	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Preliminary Design	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Final Design and Permitting	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Construction	
15-6	Pasco	Madison Street and Gulf Drive Stormwater Retrofit Project	Madison Street and Gulf Drive Stormwater Retrofit Project	Monitoring	

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Project Administration	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Preliminary Design	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Final Design and Permitting	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Construction	
15-7	Pasco	Crews Lake Hydrologic Restoration	Crews Lake Hydrologic Restoration	Monitoring	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Project Administration	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Preliminary Design	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Property assessment	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Property acquisition	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Final Design and Permitting	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Construction	
15-8	Pasco	Ranch Road Infrastructure Improvements	Ranch Road Infrastructure Improvements	Monitoring	
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Project Administration	$ 100,000
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Final Design and Permitting	$ 650,000
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Construction - dredging	$ 7,750,000
15-9	Pasco	Channel Restoration Project	Channel Restoration Project	Construction - stormwater	$ 4,000,000
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Project Administration	$ 55,080
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Final Design and Permitting	$ -
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Construction	$ 962,311
16-1	Pinellas	Lake Seminole Sediment Removal	Lake Seminole Sediment Removal	Monitoring	$ 153,970
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Project Administration	$ 165,240
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Feasibility study	$ -
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Preliminary Design	$ -
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Final Design and Permitting	$ 2,053,487
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Construction	$ 4,164,742
16-2	Pinellas	Wastewater Collection System Improvements	Wastewater Collection System Improvements	Monitoring	$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Project Administration	$ 64,260
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Feasibility study	$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Property assessment	$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Property acquisition	$ 3,319,974
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Final Design and Permitting	$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Construction	$ -
16-3	Pinellas	Land Acquisition for Floodplain Restoration and Resiliency	Land Acquisition for Floodplain Restoration and Resiliency	Monitoring	$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Project Administration	$ 110,160
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Feasibility study	$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property assessment	$ -
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Property acquisition	$ 144,347
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Final Design and Permitting	$ 96,231
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Construction	$ 866,080
16-4	Pinellas	Coastal Public Access Program	Coastal Public Access Program	Monitoring	$ -

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Project Administration	$ 36,720
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Transport material to permitted reef sites	$ 423,417
16-5	Pinellas	Artificial Reef Program	Artificial Reef Program	Monitoring	$ -
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Project Administration	$ 73,440
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Property assessment	$ -
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Property acquisition	$ 3,250,000
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Final Design and Permitting	$ -
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Construction	$ 1,505,946
17-1	Hillsborough	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	Monitoring	$ 97,029
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Project Administration	$ 257,040
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Feasibility study	$ 48,514
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Preliminary Design	$ 48,514
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Final Design and Permitting	$ 970,288
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Construction	$ 6,219,543
17-2	Hillsborough	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Delaney Creek/Palm River Heights Septic to Sewer Conversion	Monitoring	$ 145,543
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Project Administration	$ 146,880
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Preliminary Design	$ 223,834
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Final Design and Permitting	$ 275,889
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Construction - restoration/barge shelling	$ 1,212,005
18-1	Manatee	Manatee River Oyster Restoration	Manatee River Oyster Restoration	Monitoring	$ 100,205
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Project Administration	$ 73,440
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Preliminary Design	$ 28,630
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Final Design and Permitting	$ 85,890
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Construction	$ 1,032,637
18-2	Manatee	Portosueno Park Living Shoreline	Portosueno Park Living Shoreline	Monitoring	$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Project Administration	$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Resource assessments	$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Stakeholder input	$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Preparation of management plans	$ -
18-3	Manatee	Preserve Management Plans	Preserve Management Plans	Monitoring	$ -
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Project Administration	$ 73,440
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Collect, prepare, and stage reef materials	$ 334,017
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Transport material to permitted reef sites	$ 889,917
18-4	Manatee	Artificial Reef Program - Borden Reef	Artificial Reef Program - Borden Reef	Monitoring	$ 35,788
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Project Administration	$ 55,080
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Preliminary Design	$ -
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Final Design and Permitting	$ -
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Demolition of the old bridge	$ 1,860,953
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Construction	$ 872,280
18-5	Manatee	Palmetto Greene Bridge Fishing Pier Replacement	Palmetto Greene Bridge Fishing Pier Replacement	Monitoring	$ 47,717

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Project Administration	$ 45,900
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Planning and research priorities	$ -
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Design experiments	$ 95,433
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Collect and analyze data	$ 95,433
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Technology transfer	$ 47,717
18-6	Manatee	Applied Research for Shellfish Aquaculture	Applied Research for Shellfish Aquaculture	Monitoring	$ 47,717
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Project Administration	$ 73,440
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Preliminary Design	$ 57,260
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Final Design and Permitting	$ 268,089
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Construction	$ 15,031
18-7	Manatee	Coastal Preserve Trail and Boardwalk Enhancements	Coastal Preserve Trail and Boardwalk Enhancements	Monitoring	$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Project Administration	$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	WQ data collection	$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Prepare WMPs	$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Initial design studies	$ -
18-8	Manatee	Coastal Watershed Management Plans	Coastal Watershed Management Plans	Monitoring	$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Project Administration	$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Feasibility study and preliminary design	$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Final Design and Permitting	$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Construction	$ -
18-9	Manatee	Urban Stormwater Improvements – GT Bray Park	Urban Stormwater Improvements – GT Bray Park	Monitoring	$ -
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Project Administration	$ 18,360
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Construction	$ -
18-10	Manatee	Kingfish Boat Ramp	Kingfish Boat Ramp	Monitoring	$ -
18-11	Manatee	Manatee County Boat Ramp		Project Administration	$ 45,900
18-11	Manatee	Manatee County Boat Ramp		Final Design and Permitting	$ 500,000
18-11	Manatee	Manatee County Boat Ramp		Construction	$ 4,000,000
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Project Administration	$ 440,640
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Feasibility study and preliminary design	$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Final Design and Permitting	$ 423,098
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase III Construction	$ 5,981,066
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Feasibility study and preliminary design	$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Final Design and Permitting	$ 192,317
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase IV Construction	$ 1,730,855
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Feasibility study and preliminary design	$ -
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Final Design and Permitting	$ 192,317
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase V Construction	$ 1,730,855
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Feasibility study and preliminary design	$ 105,774
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Final Design and Permitting	$ 192,317
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Phase VI Construction	$ 1,625,081

Project Number	County	Project Name - SEP Final	Program Project or Phase	Milestone	Pot 3 Cost
19-1	Sarasota	Dona Bay Hydrologic Restoration Program	Dona Bay Hydrologic Restoration Program	Monitoring	$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Project Administration	$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Feasibility study	$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Preliminary Design	$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Final Design and Permitting	$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Construction	$ -
20-1	Charlotte	Charlotte Harbor Septic to Sewer Conversion Program	Charlotte Harbor Septic to Sewer Conversion Program	Monitoring	$ -
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Project Administration	$ 100,000
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Feasibility study and preliminary design	$ -
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Final Design and Permitting	$ -
20-2	Charlotte	West Port Water Reclamation Facility Expansion Project	West Port Water Reclamation Facility Expansion Project	Construction	$ 12,500,000
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Project Administration	$ 137,700
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Feasibility study and preliminary design	$ -
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Final Design and Permitting	$ -
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase I storage area	$ -
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase II storage area	$ 3,038,520
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Construction - phase III habitat/recreational	$ 1,967,025
21-1	Lee	North East Caloosahatchee Tributaries Restoration Project	North East Caloosahatchee Tributaries Restoration Project	Monitoring	$ 367,898
21-2	Lee	Fort Myers Beach Pier Reconstruction	Fort Myers Beach Pier Reconstruction	Project Administration	$ 56,400
21-2	Lee	Fort Myers Beach Pier Reconstruction	Fort Myers Beach Pier Reconstruction	Final Design and Permitting	$ -
21-2	Lee	Fort Myers Beach Pier Reconstruction	Fort Myers Beach Pier Reconstruction	Construction	$ 7,000,000
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Project Administration	$ 293,760
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Preliminary Design	$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Mitigation design	$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	North Belle Meade preliminary engineering	$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Six L's masterplan	$ 1,192,155
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Final Design and Permitting	$ 3,406,158
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 1 (Golden Gate)	$ 7,126,169
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 2 (Six L's)	$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Construction Phase 3 (Belle Meade)	$ -
22-1	Collier	Comprehensive Watershed Improvement Program	Comprehensive Watershed Improvement Program	Monitoring	$ 596,078
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Project Administration	$ 128,520
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Final Design and Permitting	$ 1,849,071
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Construction	$ 10,340,857
23-1	Monroe	Canal Management Master Plan Implementation	Canal Management Master Plan Implementation	Monitoring	$ 295,872

Table 2. SEP Project List Summary Costs - SEP Amendment #8

County	State	Project Number	Project Name	Spill Impact Component Request	Infrastructure Cost	Start year, estimate	End Year, estimate
Gulf Consortium	FL	24-1	Adaptive Planning and Compliance Project	$ 560,334	$ -	2020	2028
Escambia	FL	1-1	Bayou Chico Contaminated Sediment Remediation Project	$ 12,614,321	$ -	2019	2026
Santa Rosa	FL	2-1	Santa Rosa Sound Water Quality Improvement Program	$ 12,612,016	$ -	2021	2033
Okaloosa	FL	3-1	Coastal Stormwater Retrofit Program	$ 4,553,507	$ -	2020	2031
Okaloosa	FL	3-2	Offshore Fish Aggregating Devices	$ -	$ -	2019	2032
Okaloosa	FL	3-3	Choctawhatchee Bay Estuary Program	$ 1,114,260	$ -	2020	2025
Okaloosa	FL	3-4	Shoal River Headwaters Protection Program	$ 4,808,805	$ -	2020	2032
Okaloosa	FL	3-5	Veterans Park Living Shoreline	$ 1,600,113	$ -	2019	2023
Okaloosa	FL	3-6	Artificial Reef Program Expansion	$ 536,571	$ -	0	2029
Walton	FL	4-1	Choctawhatchee Bay Septic to Sewer Conversion	$ 12,614,321	$ -	2019	2033
Bay	FL	5-1	North Bay Water Quality Improvement Program	$ 6,550,000	$ -	2020	2034
Bay	FL	5-2	St. Andrew Bay Stormwater Improvement Program	$ 6,064,320	$ -	2019	2030
Gulf	FL	6-1	St. Joseph Bay/Chipola River Sewer Improvement Program	$ 7,049,271	$ -	2020	2030
Gulf	FL	6-2	Coastal Erosion Control Project	$ 5,718,564	$ 5,718,564	2019	2024
Gulf	FL	6-3	Coastal Public Access Program - Gulf	$ -	$ -	2023	2034
Franklin	FL	7-1	Emergency Operations Center	$ 1,027,775	$ 1,027,775	2020	2023
Franklin	FL	7-2	Apalachicola Bay Oyster Restoration	$ 4,955,275	$ -	2020	2029
Franklin	FL	7-3	Apalachicola Bay Cooperative Dredging Program	$ 6,631,271	$ 6,631,271	2020	2034
Wakulla	FL	8-1	Wakulla Springshed Water Quality Protection Program	$ 12,528,520	$ -	2019	2032
Wakulla	FL	8-2	Coastal Public Access Program - Wakulla	$ 52,785	$ -	2019	2031
Wakulla	FL	8-3	Artificial Reef and Oyster Habitat Enhancement	$ -	$ -	2021	2032
Jefferson	FL	9-1	Wacissa River Springshed Protection Program	$ 6,978,642	$ -	2020	2029
Jefferson	FL	9-2	Wacissa River Park Improvement Program	$ 2,000,934	$ -	2019	2025
Jefferson	FL	9-3	Coastal Public Access Program - Jefferson	$ 3,634,744	$ -	2022	2034
Taylor	FL	10-1	Spring Warrior	$ 1,608,440	$ -	2021	2028
Taylor	FL	10-2	Hodges Park Rehabilitation Project	$ 1,114,260	$ -	2021	2027
Taylor	FL	10-3	Keaton Beach and Steinhatchee Boat Ramps By-Pass Project	$ 8,389,239	$ 8,389,239	2021	2030
Taylor	FL	10-4	Coastal Dredging for Public Access	$ 1,500,000	$ 1,500,000	2022	2024
Dixie	FL	11-1	Horseshoe Beach Working Waterfront Project	$ 1,091,800	$ 1,091,800	2025	2029
Dixie	FL	11-2	Shired Island Park Beach	$ 1,573,440	$ -	2026	2029
Dixie	FL	11-3	Horseshoe Cove Oyster Restoration Project	$ -	$ -	2020	2025
Dixie	FL	11-4	Coastal Public Access Program - Dixie	$ -	$ -	2022	2027
Dixie	FL	11-5	Coastal Wastewater Septic to Sewer Conversion Program	$ -	$ -	2028	2033
Dixie	FL	11-6	Suwannee Town Seawall	$ 2,491,800	$ 2,491,800	2025	2030
Dixie	FL	11-7	Jena Highway Bridge Replacement-Restoration	$ 3,749,130	$ 3,749,130	2025	2030
Levy	FL	12-1	Waccasassa River Conservation Land Acquisition	$ -	$ -	2020	2021
Levy	FL	12-2	Suwannee Sound/Cedar Key Oyster Restoration Project	$ 1,955,429	$ -	2019	2025
Levy	FL	12-3	Coastal Septic to Sewer Conversion Program	$ -	$ -	2025	2033
Levy	FL	12-4	CLEAR Initiative - Coastal Levy Economic and Reef Restoration	$ 10,578,960	$ -	2027	2033
Citrus	FL	13-1	NW Quadrant Sewer Force Main Project	$ 6,340,160	$ -	2019	2024
Citrus	FL	13-2	Cross Florida Barge Canal Boat Ramp	$ 4,286,785	$ -	2020	2026
Citrus	FL	13-3	Artificial Reef Program - Citrus	$ 1,226,243	$ -	2026	2029
Citrus	FL	13-4	Springshed Stormwater Improvement Program	$ -	$ -	2027	2034
Citrus	FL	13-5	Inshore Artificial Reef - Citrus	$ 758,750		2022	2027
Hernando	FL	14-1	Artificial Reef Program - Hernando	$ 2,430,631	$ -	2019	2030

County	State	Project Number	Project Name	Spill Impact Component Request	Infrastructure Cost	Start year, estimate	End Year, estimate
Hernando	FL	14-2	Coastal Habitat Enhancement Program	$ 815,578	$ -	2019	2024
Hernando	FL	14-3	Waterway/Gulf Access Program	$ 4,527,623	$ -	2022	2034
Hernando	FL	14-4	Weeki Wachee Springshed Septic to Sewer Conversion Program	$ 1,822,652	$ -	2020	2028
Hernando	FL	14-5	Coastal Stormwater Improvement - Calienta Street	$ 2,955,080	$ 2,955,080	2020	2025
Pasco	FL	15-1	Port Richey Watershed Stormwater Management Project	$ 15,000	$ 15,000	2019	2024
Pasco	FL	15-2	Hammock Creek-Sea Pines Stormwater Management Project	$ -	$ -	2024	2029
Pasco	FL	15-3	Inshore Artificial Reef - Pithlachascotee River	$ -	$ -	2022	2026
Pasco	FL	15-4	Coastal Environmental Research Network (CERN)	$ -	$ -	2031	2034
Pasco	FL	15-5	Artificial Reef Program – Hudson Reef	$ 15,000	$ -	2020	NA
Pasco	FL	15-6	Madison Street and Gulf Drive Stormwater Retrofit Project	$ -	$ -	2027	2031
Pasco	FL	15-7	Crews Lake Hydrologic Restoration	$ -	$ -	0	2018
Pasco	FL	15-8	Ranch Road Infrastructure Improvements	$ -	$ -	2030	2034
Pasco	FL	15-9	Channel Restoration and Water Quality Project	$ 12,500,000	$ 12,500,000	2024	2029
Pinellas	FL	16-1	Lake Seminole Sediment Removal Project	$ 1,171,361	$ -	2019	2024
Pinellas	FL	16-2	Wastewater Collection System Improvements	$ 6,383,469	$ -	2021	2029
Pinellas	FL	16-3	Land Acquisition for Floodplain Restoration and Resiliency	$ 3,384,234	$ -	2020	2026
Pinellas	FL	16-4	Coastal Public Access Program - Pinellas	$ 1,216,818	$ -	2029	2034
Pinellas	FL	16-5	Artificial Reef Program - Pinellas	$ 460,137	$ -	2030	2033
Hillsborough	FL	17-1	Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration	$ 4,926,415	$ -	2019	2026
Hillsborough	FL	17-2	Delaney Creek/Palm River Heights Septic to Sewer Conversion	$ 7,689,443	$ -	2020	2033
Manatee	FL	18-1	Manatee River Oyster Restoration Project	$ 1,958,814	$ -	2027	NA
Manatee	FL	18-2	Portosueno Park Living Shoreline	$ 1,220,597	$ -	2020	2023
Manatee	FL	18-3	Preserve Management Plans	$ -	$ -	0	2018
Manatee	FL	18-4	Artificial Reef Program - Larry Borden Reef	$ 1,333,162	$ -	2027	2030
Manatee	FL	18-5	Palmetto Greene Bridge Fishing Pier Replacement	$ 2,836,030	$ -	2021	2026
Manatee	FL	18-6	Applied Research for Shellfish Aquaculture	$ 332,200	$ -	2020	NA
Manatee	FL	18-7	Coastal Preserve Trail and Boardwalk Enhancements	$ 413,820	$ -	2027	2034
Manatee	FL	18-8	Coastal Watershed Management Plans	$ -	$ -	0	2018
Manatee	FL	18-9	Urban Stormwater Improvements – GT Bray Park	$ -	$ -	2030	2033
Manatee	FL	18-10	Kingfish Boat Ramp	$ 18,360	$ -	2020	2021
Manatee	FL	18-11	Manatee County Boat Ramp	$ 4,545,900	$ -	2023	2027
Sarasota	FL	19-1	Dona Bay Hydrologic Restoration Program	$ 12,614,321	$ -	2019	2034
Charlotte	FL	20-1	Charlotte Harbor Septic to Sewer Conversion Program	$ -	$ -	2019	2026
Charlotte	FL	20-2	West Port Water Reclamation Facility Expansion Project	$ 12,600,000	$ -	2025	2030
Lee	FL	21-1	North East Caloosahatchee Tributaries Restoration Project	$ 5,511,143	$ -	2020	2034
Lee	FL	21-2	Fort Myers Beach Pier Reconstruction	$ 7,056,400	$ -	2026	2030
Collier	FL	22-1	Comprehensive Watershed Improvement Program	$ 12,614,321	$ -	2019	2034
Monroe	FL	23-1	Canal Management Master Plan Implementation	$ 12,614,321	$ -	2020	2026
			Totals	**$ 286,853,612**	**$ 46,069,658**		
			FL SEP total - including planning SEP and unallocated amounts	**$ 294,338,815**	**15.7% % infrastruture cost**		